FAR No. 1-B

List of Allotment and Sub Allotments
As of Quarterly Ending June 30, 2018

Department Environment and Natural Resources
Agency Mines and Geosciences Bureau
Operating Unit Region XIII
Organization Code (UACS) 10 003 03 00000
Funding Source Code ALL FUNDS

☑ Current Year Appropriations
☑ Supplemental Appropriations
☑ Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs/Ros				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13-(10+11+12)	14=(6-10)	15=(7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
1			Agency Specific Budget	01 1 01 101	23,611,000.00	29,260,000.00		52,871,000.00				-	23,611,000.00	29,260,000.00	-	52,871,000.00
2			Automatic Appropriation RLIP	01 1 04 102	2,070,000.00			2,070,000.00				-	2,070,000.00	-	-	2,070,000.00
3								-				-	-	-	-	-
4								-				-	-	-	-	-
5								-				-	-	-	-	-
6								-				-	-	-	-	-
7								-				-	-	-	-	-
8								-				-	-	-	-	-
9								-				-	-	-	-	-
10								-				-	-	-	-	-
								-				-	-	-	-	-
	Sub-total				**25,681,000.00**	**29,260,000.00**	**-**	**54,941,000.00**	**-**	**-**	**-**	**-**	**25,681,000.00**	**29,260,000.00**	**-**	**54,941,000.00**
B. Sub-allotments Downloaded to																
Regional Office																
1	MGB SAA 2018-01-001	10-Jan-18	Allotment for MGB Office Province of Dinagat Island	01 1 01 101		2,898,661.00		2,898,661.00						2,898,661.00		2,898,661.00
2	MGB SAA 2018-02-019	27-Feb-18	Additional Allotment for the Professional Services	01 1 01 101		1,248,182.00		1,248,182.00				-	-	1,248,182.00	-	1,248,182.00
3	MGB SAA 2018-03-034	5-Mar-18	Activities under the Mineral Reservation Program	03 1 04 338		1,194,000.00		1,194,000.00				-	-	1,194,000.00	-	1,194,000.00
4	MGB SAA 2018-04-051	11-May-18	Additional Allotment for the Professional Services	01 1 01 101		420,339.91		420,339.91						420,339.91		420,339.91
	Sub-Total				**-**	**5,761,182.91**	**-**	**5,761,182.91**	**-**	**-**	**-**	**-**	**-**	**5,761,182.91**	**-**	**5,761,182.91**
	Total Allotments				**25,681,000.00**	**35,021,182.91**	**-**	**60,702,182.91**	**-**	**-**	**-**	**-**	**25,681,000.00**	**35,021,182.91**	**-**	**60,702,182.91**

Summary by Funding Source Code:		25,681,000.00	35,021,182.91	-	60,702,182.91	-	-	-	-	25,681,000.00	35,021,182.91	-	60,702,182.91
Agency Specific Budget	01 1 01 101	23,611,000.00	33,827,182.91	-	57,438,182.91	-	-	-	-	23,611,000.00	33,827,182.91	-	57,438,182.91
Miscellaneous Personnel Benefit Funds	01 1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	01 1 01 407	-	-	-	-	-	-	-	-	-	-	-	-
Automatic Appropriation- RLIP	01 1 04 102	2,070,000.00	-	-	2,070,000.00	-	-	-	-	2,070,000.00	-	-	2,070,000.00
Automatic Appropriation- MINRES	03 1 04 338	-	1,194,000.00	-	1,194,000.00	-	-	-	-	-	1,194,000.00	-	1,194,000.00
Continuing Appropriation	01 1 02 101	-	-	-	-	-	-	-	-	-	-	-	-

Prepared by: -

RHODORA B. TAN
Budget Officer