

**MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR MARCH 2018
MGB Regional Office No. XIII**

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	Remarks
A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES										
General Management and Supervision										
Administrative Services										
Management and Administrative Support Services										
	Reports submitted (no.)	1	3	12	1	3	100%	100%	25%	
Housekeeping, Building and Ground Improvement Services										
	Reports submitted (no.)	1	3	12	1	3	100%	100%	25%	
Human Resource Management Service										
	Reports submitted (no.)	1	3	12	1	3	100%	100%	25%	
Solid Waste Management Service										
	Solid waste management plan implemented (no.)	1	3	12	1	3	100%	100%	25%	
Implementation of Government Procurement										
	Reports submitted (no.)	1	3	12	1	3	100%	100%	25%	
Cashiering										
	Report of checks issued (no.)	1	3	12	1	3	100%	100%	25%	
	Paid payrolls and checks prepared (no.)	1	3	12	1	3	100%	100%	25%	
	Advice of checks issued and cancelled (ACIC) (no.)	1	3	12	1	3	100%	100%	25%	
	Report of remittance of collections and deposits to Treasury (no.)	1	3	12	1	3	100%	100%	25%	
	Report on revenue collection (no.)	1	3	12	1	3	100%	100%	25%	
Financial Management Services										
Budget Proposals										
Forward Estimates										
	Forward Estimates submitted (no.)	1	3	12	1	3	100%	100%	25%	
Budget Proposals and Report Forms										
	Proposed budget report submitted (no.) DBM	1	3	12	1	3	100%	100%	25%	
Proposal to Senate/Congress										
	Proposed budget report submitted based on NEP (no.)	1	3	12	1	3	100%	100%	25%	
Budget Execution										
Cash Program										
	Financial Plan for CO and RO reports (no.)	1	3	12	1	3	100%	100%	25%	
Monthly Estimate of Income										
	Cash program and ABM submitted (no.)	1	3	12	1	3	100%	100%	25%	
	Monthly Estimate of Income submitted (no.)	1	3	12	1	3	100%	100%	25%	
Account Monitoring and Control										
Budget Reports										
	For MGB/DENR/DBM/COA	1	3	12	1	3	100%	100%	25%	

OUTCOME INDICATOR 2										
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations									
OUTPUT INDICATOR 1										
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period									
OUTPUT INDICATOR 2										
	Number of mining permits/contracts monitored									
PHILIPPINES DEVELOPMENT PLAN										
Subsector Outcome 2: Improved environment quality - Strengthen enforcement environment										
Transform abandoned mines/mined-out areas into land use beneficial to communities										
	Abandoned mines rehabilitated									
	Surface metallic mines compliant to its Annual EPEP									
WORK AND FINANCIAL PLAN										
MINERAL INVESTMENT PROMOTION PROGRAM										
Issuance of mining permits/contracts (including in areas within mineral reservations) and other related permits										
	Issuance of mining permits/contracts (no.)									
	a. Permits (EP, ISAGP, MPP)	0	0	2	0	0			0%	0%
	b. Ore Transport Permit (OTP)/ Certification	30	69	620	40	90	133%	130%	15%	15%
	c. Other Permits [Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/ Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPF)]	1	2	8	0	0	0%	0%	0%	0%
	d. Mineral Ore Export Permit (MOEP) issued/validated (no.)	22	43	400	24	35	109%	81%	9%	9%
Use it or Lose it Policy										
	Mining Applications with Final Action (no.)	1	1	7	0	0	0%	0%	0%	0%
Review of the Performance of Existing Mining Operations per EO No. 79										
	Mining Permits/Contracts reviewed/cancelled/endorsed for cancellation (no.)	4	10	55	0	0	0%	0%	0%	0%
Approval of SHES Program										
	EPEP (with FMRDP), FMRDP and/or CMP with final action (no.)	0	0	8	0	0			0%	0%
	Annual EPEP approved (no.)	0	0	20	3	12			60%	60%
	SDMP/CDP approved (no.)	0	0	2	0	1			50%	50%
	Annual SDMP approved (no.)	0	0	20	1	23			115%	115%
	Annual SHP approved (no.)	20	20	55	1	36	5%	180%	65%	65%
	Environmental Work Programs (EWP) endorsed (no.)	1	1	3	0	0	0%	0%	0%	0%
	National Greening Program (NGP) Monitoring Reports submitted (no.)	0	1	4	0	2		200%	50%	50%
Development of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Board (P/CMRB)/ LGUs/ Other Stakeholders										
	Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	1	1	5	0	0	0%	0%	0%	0%
	Proposed Minahang Bayan sites identified (no.)	0	0	1	0	0			0%	0%

	Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	0	0	1	0	0			0%	0%
	P/CMRB Meetings conducted/participated (no.)	2	6	20	3	6	150%	100%	30%	30%
	P/CMRBs maintained/operationalized/reconstituted (no.)	0	6	6	0	6		100%	100%	100%
	P/CMRB Regional Consultation conducted (no.)	0	0	0	0	0				#DIV/0!
MINING INDUSTRY DEVELOPMENT PROGRAM										
Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/Requirements and implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs										
Mining Rights monitored (no.) as to compliance with:										
	a. Work Program/Terms and Conditions/Requirements	4	10	42	0	5	0%	50%	12%	12%
b. Safety, Health, Environment and Social Development (SHES) Programs										
	b.1 Mining rights monitored	4	10	42	3	8	75%	80%	19%	19%
	b.2 Number of monitoring conducted	4	10	42	3	8	75%	80%	19%	19%
	c. Monitoring Report on Mining Forest Program (MFP) submitted	0	1	2	0	1		100%	50%	50%
Resolution of Complaints/Cases/Conflicts										
Complaints/cases/conflicts investigated/resolved by: (no.)										
	a. MGB	1	3	12	1	5	100%	167%	42%	42%
b. Panel of Arbitrators										
	b.1 Complaints/Cases acted upon	1	1	4	0	0	0%	0%	0%	0%
	b.2 Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	0	1	4	0	1		100%	25%	25%
Anti-Illegal Mining Campaign										
	Cease and Desist Orders issued/implemented (no.)	1	1	3	0	2	0%	200%	67%	67%
	Charges filed with the Provincial/City Prosecutors Office (no.)	0	0	3	0	0			0%	0%
Strengthen Multi-partite Monitoring System										
	Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued by MGB) operationalized (no.)	0	28	28	17	30		107%	107%	107%
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Number of LGUs informed of the geology and mineral potential									
OUTPUT INDICATOR 1										
	Percentage of Total Philippine area surveyed for geology and mineral potential									
OUTPUT INDICATOR 2										
	Number of new mineral reservation areas assessed/endorsed for declaration									
WORK AND FINANCIAL PLAN										
MINERAL RESOURCES SERVICE										
COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT										
Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)										
Stakeholder's Forum (no.)										
	a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Barangay	0	0	5	0	0			0%	0%

	b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)	1	3	12	3	9	300%	300%	75%	75%
	Radio/TV Guestings (no.)	1	3	12	2	11	200%	367%	92%	92%
	Press Releases/Photo Releases/Feature Stories (no.)	1	3	12	2	3	200%	100%	25%	25%
Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials										
	Website maintained (no.)	1	3	1	0	1	0%	33%	100%	100%
	Website Article posted (no.)	2	6	24	2	4	100%	67%	17%	17%
	IEC Materials produced (no.)	0	1	4	3	3		300%	75%	75%
	IEC Materials reproduced/distributed (no.)	25	25	100	65	65	260%	260%	65%	65%
	Statistics Reports submitted to MGBCO (no.)	0	8	32	8	16		200%	50%	50%
	Maps/Map Information Databases submitted to MGBCO (no.)	2	6	24	2	6	100%	100%	25%	25%
	MRGD Reports submitted to MGBCO (no.)	2	9	35	5	12	250%	133%	34%	34%
Capacity Building Program on MRGD Laws, Rules and Regulations										
	Trainings conducted/coordinated/participated on (no.)									
	a. For MGB Personnel to attend	0	0	6	5	9			150%	150%
	b. For LGUs and other stakeholders (NGAs, CSOs, etc.)	1	1	3	0	0	0%	0%	0%	0%
	c. For Small-Scale Miners	1	1	2	0	0	0%	0%	0%	0%
National and International Linkages										
	Linkages coordinated (no.)	1	3	12	1	7	100%	233%	58%	58%
NATIONAL MINERAL RESERVATION PROGRAM										
	Proposed Mineral Reservation areas endorsed (no.)	0	0	1	0	0			0%	0%
003: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED - PROGRAM 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM										
GENERAL APPROPRIATIONS ACT- PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1:										
	Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans									
OUTCOME INDICATOR 1:										
	Number of cities and municipalities where vulnerability and risk assessment was conducted									
OUTCOME INDICATOR 2:										
	Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards									
OUTCOME INDICATOR 3:										
	Number of LGUs assessed for groundwater resources and vulnerability									
PHILIPPINE DEVELOPMENT PLAN										
Subsectors Outcome 3: Increased adaptive capacity and resilience of ecosystems - Strengthen implementation of CCA and DRR, particularly at the local level across sectors.										
Develop, maintain and ensure accessibility of climate and geospatial information and services										
Identify technological and research priorities and capacity needs on CCAM and DRRM.										
WORK AND FINANCIAL PLAN										
Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)										
Geohazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas										
Land Geological Assessment										
Field Mapping and Survey										

LGUs (cities/municipalities) assessed (no.)										
	a. Vulnerability and Risk Assessment (VRA)	1	3	12	2	3	200%	100%	25%	25%
	b. Updating of 1:10K geohazard maps	1	3	12	2	3	200%	100%	25%	25%
	c. Ground Subsidence Assessment	0	0	1	0	0			0%	0%
Geohazard Reports/Maps prepared (no.)										
	a. Geohazard Reports	0	0	13	0	0			0%	0%
	b. Geohazard Maps	0	0	13	0	0			0%	0%
Production of Geohazard/VRA Maps										
	Geohazard/VRA Maps Prepared (no.)									
Geohazard IEC Materials Dissemination										
	Maps disseminated (no.)	0	0	378	0	0			0%	0%
	Posters disseminated (no.)	160	320	1,000	66	66	41%	21%	7%	7%
	VCDs disseminated (no.)	10	20	60	0	0	0%	0%	0%	0%
	Pamphlets/Fliers disseminated (no.)	80	160	500	66	66	83%	41%	13%	13%
	Signages/Billboards installed (no.)	0	0	2	0	0			0%	0%
	Tri-Media (no.)	0	1	4	0	1		100%	25%	25%
Capacity Building on Geosciences										
	Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.)	0	0	8	0	0			0%	0%
Conduct of IEC to LGUs										
	Seminars/Workshops for LGUs (no.)	0	0	14	0	0			0%	0%
	Lectures presented (no.)	1	2	5	3	3	300%	150%	60%	60%
	Advisories issued (no.)	0	0	5	0	0			0%	0%
Geohazards Operations Center										
	Advisories re-issued (no.)	0	0	36	0	5			14%	14%
	Incident/Flash Reports prepared (no.)	0	0	0	0	0				#DIV/0!
	Pre Disaster and Risk Assessment Meetings attended (no.)	0	0	0	0	0				#DIV/0!
Coastal Geohazard and Impact of Climate Change										
Field Mapping and Survey (1:10,000 scale map)										
	Coastal Municipal LGUs (Cities/Municipalities) assessed (no.)	0	0	0	0	0				#DIV/0!
	Reports prepared (no.)	0	0	0	0	0				#DIV/0!
	Advisories issued (no.)	0	0	0	0	0				#DIV/0!
	Summary/Exit Reports issued (no.)	0	0	0	0	0				#DIV/0!
Geologic Mapping										
Geological Mapping and Surveys - Quadrangle Mapping										
	Quadrangles assessed/surveyed (no.)	1	1	5	0	0	0%	0%	0%	0%
	Geologic Reports with Maps prepared (no.)	0	0	5	0	0			0%	0%
Mineral Resource Inventory										
	Provincial Resource Maps updated and submitted to MGBCO (no.)	0	0	1	0	0			0%	0%
Provision of Laboratory Services										

	Samples analyzed (no.)	40	120	700	51	128	128%	107%	18%	18%
	Determinations made (no.)	90	2,700	15,000	1,330	2,840	1478%	105%	19%	19%
Groundwater Resource and Vulnerability Assessment										
Groundwater Resource Assessment										
LGUs assessed (no.)										
	a. Province	0	0	2	0	0			0%	0%
	b. Municipality	0	0	0	0	0				#DIV/0!
	Groundwater Assessment Reports with Maps prepared (no.)	0	0	2	0	0			0%	0%
Miscellaneous Geological Services										
Technical Assistance provided (GIR/GVR/EGGAR/SWD)										
	Investigation/Inspection Reports prepared (no.)	1	2	10	8	12	800%	600%	120%	120%
	Clients served (no.)	40	110	400	89	158	223%	144%	40%	40%

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