Form Version: 1.0.0 Date Modified: 2/26/2020 Last Updated: 2/26/2020 Form Name: Mineral Development Quarterly Report (MDQ-QRTR)

As of: Quarterly Ending December 31, 2020

Department: Department of Mines and Resources
Sector: Mines and Mineralogy Bureau
Reporting Entity: Mineral Development
Reporting Period: Quarterly
Currency: Kwacha
Exchange Rate: 1 USD = K18.00

Current Year Appropriations
Current Year Expenditures
Cumulative Appropriations

| Programme | Sub-Vote | Description | Allotments Received (Current Year) | | | | Adjustments (Withdrawal, Reallocation) (Current Year) | | | | Transfers To Regional Office (Current Year) | | | | Transfer From Central Office (Current Year) | | | | Adjusted Total (Allotments) (Current Year) | | | | 1st Quarter Ending March 31 (Current Year) | | | | 2nd Quarter Ending June30 (Current Year) | | | | 3rd Quarter Ending September 30 (Current Year) | | | | 4th Quarter Ending Dec31 (Current Year) | | | | Total (Current Year) | | | | 1st Quarter Ending March 31 (Previous Year) | | | | 2nd Quarter Ending June30 (Previous Year) | | | | 3rd Quarter Ending September 30 (Previous Year) | | | | 4th Quarter Ending Dec31 (Previous Year) | | | | Total (Previous Year) | | | | Unexhausted Appropriation | Unadjusted Balance | | | | Due and Demandable | | | | Not Yet Due and Demandable | | | |
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