
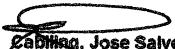


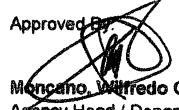
FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - XIII
 Organization Code (UACS): 100030300016
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY											
1. Percentage increase in the revenues of government from mineral resources development					5%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		1347		1347	2,482	112	350	454	104	-327	Annual Target: 1020
2. Number of mining permits/contracts monitored		95		95	788	20	30	26	8	-11	Annual Target: 84
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					12						
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%	0.10%	0.20%	0.20%			Annual Total: 0.5%
2. Number of new mineral reservation areas assessed/endorsed for declaration					15				1		Annual Target: 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		11	1	12	200	3	3	4	2		Annual Target: 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235		4	6	4		Annual Target: 14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24		1		1		Annual Target: 2

Prepared By:

 Erudo, Carl Orven C.
 Planning Services Head / Planning Officer
 Date:

In coordination with:

 Zabina, Jose Salve E.
 Financial Services Head / Budget Officer
 Date:

Approved By:

 Mericano, Wilfredo G.
 Agency Head / Department Secretary
 Date: