

FY 2017 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - XIII
 Organization Code (UACS): 100030300016

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed											
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											
Percentage increase in Peso value for royalty payments collected											
Timeliness											
Percentage of the Philippine territory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance											
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					686	111	252	291	32		
Number of mining permits/contracts issued and agreements endorsed for approval		1417	35	1452							
Timeliness											
Percentage of agreements entered into within 4 months from tendering		100%	100%	100%							
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application					90%	90%	90%	90%	90%		
Monitoring											
Quantity											
Number of sites and facilities monitored and/or inspected with reports issued		76	0	76							
Number of mining permits/contracts monitored and/or inspected with reports issued					84	20	30	26	8		
Quality											
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		0%		0%	10%	10%	10%	10%	10%		
Timeliness											
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years					100%	100%	100%	100%	100%		
Percentage of sites that have been inspected more than twice in the last 2 years		87.93%		87.93%							
Enforcement											
Quantity											
Number of violations or complaints acted upon with reports issued		15	0	15	16	4	4	4	4		
Quality											
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		0%		0%	10%	10%	10%	10%	10%		
Timeliness											

2/23/2017

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		100%		100%	90%	90%	90%	90%	90%		

Prepared By:

In coordination with:

Approved By:



Planning Services Head / Planning Officer

Date: 19 Jan 2017



Financial Services Head / Budget Officer

Date: 19 Jan 2017



Agency Head / Department Secretary

Date: 19 Jan 2017

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