## **FY 2017 PHYSICAL PLAN**

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

**Operating Unit:** 

Regional Office - XIII

Organization Code (UACS): 100030300016

	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)						
Particulars		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		e Romarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A				<u></u>						-	
I. Operations											-
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000										
Quantity											
Number of new mineral reservation areas assessed/endorsed for declaration											
Quality											
Percentage of identified mineral reservation area that is surveyed									and the second second second	ar in Comment of the	MCMCONCORD COMMON AND THE PARTY OF THE PARTY
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better											<u> </u>
Percentage increase in Peso value for royally payments collected											
Timeliness											
Percentage of the Philippine teritory surveyed (geological exploration)											
MFO 2: MINING REGULATION SERVICES	000003020000000										
Permit Issuance											
Quantity											
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval					686	111	252	291	32		
Number of mining permits/contracts issued and agreements endorsed for approval	-	1417	35	1452							
Timeliness										-	-
Percentage of agreements entered into within 4 months from tendering		100%	100%	100%		A PROPERTY OF STREET,			T-1-T-MANAGEMENT -	CONTRACTOR CONTRACTOR	
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application					90%	90%	90%	90%	90%		
Monitoring						-					
Quantity		<u> </u>	1	1							
Number of sites and facilities monitored and/or inspected with reports issued		76	C	76		***************************************					
Number of mining permits/contracts monitored and/or inspected with reports issued	AND THE RESERVE OF THE PROPERTY OF THE PROPERT			1	84	20	30	26	8		- The second sec
Quality			<u> </u>	1				de Licono nomentario	ALACE HOUSE AND ALACE AND A	Newson Mary Commercial	The second secon
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		0%		0%	10%	10%	10%	10%	10%	A PERSONAL SECTION AND ADDRESS OF THE PERSONS ASSESSMENT ASSESSMENT OF THE PERSONS ASSESSMENT OF THE PERSONS ASSESSMENT AS	
Timeliness		-M-1945 T-474-C-744-C-444-C-444-C-444-C-444-C-444-C-444-C-444-C-444-C-444-C-444-C-444-C-444-C-444-C-444-C-444-C	COLUMN TO SERVICE SERV						100,00 NO.		<u> </u>
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years			-	<u> </u>	100%	100%	100%	100%	100%		<u> </u>
Percentage of sites that have been inspected more than twice in the last 2 years		87.93%		87.93%							
Enforcement			<del>                                     </del>		<del> </del>		CAMPAGE SALES CAMPAGE	<b></b>		-	Contract of the Contract of th
Quantity			<del>                                     </del>	<b>†</b>	<b></b>		MCX400ED NOT THE REAL PROPERTY.			William January Devilation	***************************************
Number of violations or complaints acted upon with reports issued		15	0	15	16	4	4	4	4	***************************************	
Quality			-			a procedure of the state of the state of					
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	ALTERNATION OF THE PROPERTY OF	0%	•	0%	10%	10%	10%	10%	10%		-
Timelness			<del> </del>	<u> </u>				-	January of Control of	and the second s	**************************************

2	/23/2017 OBM   Departm	ent of Buoyal arx	Managar	ent	and Salaman	palating the language and the best of the control of	Mary management		named in contrast of the last		Control of the Contro	grammation and a second
Ĩ		Margania (Margania (Margan	Current Year's			<b>12</b> is						
			Acce	mošshmer	nt.		Control of the Contro	1				
	Particulais	UACS CODE	Actual	Estimate	Part of the second seco		fet	2nd	3rd	4th	Variance	Renura
			Jan.1.	Oct.1-	Total	Total	Quarter	8	1 " 1			
- 1			Sept.30	Oec.30	and the state of t		districts co.	- Martin Alba		1		
		2	3	4	5=3+d	6=748+9+10	7	9	9	10	11=6-5	12
	Successive of constitute to data fee distance that was affect used further than the presentiant contact		100 %		100%	90%	90%	92%	\$47%	90%		Bearing of the second s

Propared By.

in excedination with

Approved by

Hacona Sanicas Hase ( Fareiro Officar

Date 13-Jan 2017

Figured Services Head : Pungar Officer

Date: 13/Jan/2017

Ster (Address of the Control of the

This wood was goneous's using the United Exporting System