

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - XIII

Organization Code (UACS): 100030300016

Report Status: SUBMITTED

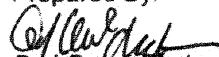
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		112	350	454	104	2,482	125	481			606	144	Annual Target = 1020

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							Annual Target = 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	3	4	2	200	3	3			6	0	Annual Target = 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			4	6	4	235		2			2	(2)	Annual Target = 14. Prioritization of the completion of the provincewide groundwater resource assessment of the Province of Surigao del Norte which was delayed due to geohazard field assessments undertaken during and after the passage of tropical storm Basyang last February.

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability			1		1	24		1			1	0	Annual Target = 2


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Date: 05/Jul/2018

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Date: 05/Jul/2018

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Date: 05/Jul/2018