

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - XIII

Organization Code (UACS): 100030300016

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine territory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		111	252	291		2,245	168	527	652		1,347	693	Annual Target: 686

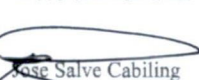
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Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%		90%	100.00%	100.00%	100.00%		100.00%		
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		20	30	26		860	21	38	36		95	19	Annual Target: 84
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%		10%	0.00%	0.00%	0.00%		0.00%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%		100%	100.00%	100.00%	100.00%		100.00%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		4	4	4		177	3	4	7		14	2	Annual Target: 16
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%		10%	0.00%	0.00%	0.00%		0.00%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%		90%	100.00%	100.00%	100.00%		100.00%		
Well informed and disaster prepared communities.	1860030300000000												

Prepared By:

  
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Agency Head/Department Secretary