

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 June 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - XIII

Organization Code (UACS): 100030300016

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine territory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		111	252			2,245	168	527			695	332	Annual Target: 686

[illegible]

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Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%			90%	100.00%	100.00%			100.00%		
Well informed and disaster prepared communities.	1860030300000000												

Prepared By:


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Date: 31/Jul/2017

In coordination with:


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Financial Services Head/Budget Officer

Date: 01/Aug/2017

Approved By:


Wilfredo Montano

Agency Head/Department Secretary

Date: 01/Aug/2017

This report was generated using the Unified Reporting System on 14/08/2017 09:27