## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 June 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XIII

Organization Code (UACS): 100030300016

Report Status: SUBMITTED

Particulars	UACS CODE		F	hysical T	argets			Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A											(0.011011)	10	14
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000			Marine Co. September 1938 and September 1939	******	Printer of the Control of the Control					en vielente anne bunden i del altres Shakina en jeur anancer i un antique		
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		111	252		ı	2,245	168	527			695	332	Annual Target: 686

Particulars		Physical Targets						Phy	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Timeliness						,		-	10	- 11	12-(8+9+10+11)	13	14
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%			90%	100.00%	100.00%			100.00%		
Monitoring													
Quantity								-					
Number of mining permits/contracts monitored and/or inspected with reports issued		20	30			860	21	38			59	9	Annua
Quality													Target:
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%			10%	0.00%	0.00%			0.00%		
Timeliness											0.00%		
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%			100%	100.00%	100.00%			100.00%		
Enforcement			-								100.00%		
Quantity		-											
Number of violations or complaints acted upon with reports issued		4	4			177	3	4			7	-1	Annual Target: 1 (Due to health reason given by the Chai of the POA, thus, the second schedule
Quality												C	was ancelled
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%			10%	0.00%	0.00%			0.00%	7	
Timeliness													

			P	hysical T	argets			Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%			90%	100.00%	100.00%			100.00%		
Well informed and disaster prepared communities.	186003030000000										/		

Prepared By:

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Planning Services Head/Planning Officer

Date: 31/Jul/2017

In coordination with:

Jose Salve Cabiling

Financial Services Head/Budget Officer

Date: 01/Aug/2017

Approved By

Wilfredo Monoano

Agency Head/Department Secretary

Date: 01 Aug/2017

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