



Republic of the Philippines  
 Department of Environment and Natural Resources  
**MINES AND GEOSCIENCES BUREAU**  
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**ANNUAL PROCUREMENT PLAN (APP)**  
 For Calendar Year 2018

CODE (PAP)	Procurement/Program/Project	End-User	Mode of Procurement	Schedule of Procurement Activities										Source of Funds	Estimated Budget		Remarks/Activities (brief Description of the Project)	
				Pre-Proc Conference	Date of Advertisement	Pre-Bid Conf.	Eligibility Check/Bids Opening	Date of Bid Evaluation	Date of Post Qualification	Date of Award	Contract Signing	Notice to Proceed	Delivery/Completion		MOOE	CO		
1	Common Electrical Supplies	All Division	Shopping				1 st to 3rd Quarter							GAA	47,688.00			
2	Common Office Supplies	All Division	Shopping				1 st to 3rd Quarter							GAA	732,876.25			
3	Fuel & Lubricants	All Division	Direct Contracting				3rd Quarter							GAA	360,000.00			
3	Common Janitorial Supplies	All Division	Shopping/NP				1 st to 4 th Quarter							GAA	17,257.59			
4	Common Office Equipment	All Division	Shopping/NP				1 st to 4 th Quarter							GAA	820,713.53			
5	Common Computer Supplies	All Division	Shopping/NP				1 st to 4 th Quarter							GAA	934,109.28			
6	Chemicals/Consumables		Shopping/NP				1 st to 4 th Quarter							GAA	367,086.00			
<b>Other Categories:</b>																		
3	Other Supplies	All Division													651,722.56			
<b>Maintenance of MV &amp; Equip.</b>																		
1	Repair and Maintenance-MV	Administrative Division	Shopping				1 st to 4 th Quarter							GAA	130,000.00			
2	Repair and Maintenance-Airconditions	All Division	Shopping				1 st to 4 th Quarter							GAA	122,700.00			
<b>Procurement of Job-Order</b>																		
1	Security Services	Administrative Division	Negotiated/Shopping				1 st to 4 th Quarter							GAA	672,000.00			
2	Janitorial Services	Administrative Division	Negotiated/Shopping				1 st to 4 th Quarter							GAA	359,040.00			
3	Professional Services	All Division	Negotiated/Shopping				1 st to 4 th Quarter							GAA	2,524,500.00			
<b>GRAND TOTAL</b>																<b>7,739,693.21</b>	-	

Prepared By:  
  
**FERMIN V. SAPURAS**  
 Admin Officer III-SO Designate  
 BAC Secretariate

Recommending Approval:  
  
**JOSE SALVE E. CABILING**  
 BAO Chairman  
  
**ESPERIDION Y. AMPOR, JR.**  
 Member

**LILIBETH GIMOTO**  
 Member

**ATTY. JEFFREY GALIDO**  
 Member  
  
**CHRISTINE A. APALE**  
 Member

Approved By:  
  
**ROGER A. DE DIOS**  
 Regional Director