



Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer To/From) Outside Dept.	Adjustments (Transfer To/From) Within Dept.	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
<b>FY 2019 CURRENT YEAR</b>																							
<b>Total, Current Appropriations</b>		<b>69,064,323.00</b>	<b>-</b>	<b>14,528,300.85</b>	<b>83,592,623.85</b>	<b>69,064,323.00</b>	<b>-</b>	<b>14,528,300.85</b>	<b>83,592,623.85</b>	<b>14,282,191.52</b>	<b>18,616,101.40</b>	<b>27,899,790.23</b>	<b>22,794,540.70</b>	<b>83,592,623.85</b>	<b>12,210,078.34</b>	<b>20,255,748.13</b>	<b>23,271,019.25</b>	<b>26,551,915.08</b>	<b>82,288,760.80</b>	<b>-</b>	<b>-</b>	<b>1,303,863.05</b>	<b>0.00</b>
PS		36,417,323.00	-	4,657,990.11	41,075,313.11	36,417,323.00	1,343,750.00	3,314,240.11	41,075,313.11	7,241,907.70	10,770,744.82	9,266,761.44	13,795,899.15	41,075,313.11	6,875,954.51	10,928,041.01	8,945,938.09	13,664,471.71	40,414,405.32	-	-	660,907.79	0.00
MOOE		32,647,000.00	-	9,870,310.74	42,517,310.74	32,647,000.00	(1,343,750.00)	11,214,060.74	42,517,310.74	7,040,283.82	7,845,356.58	18,633,028.79	8,998,641.55	42,517,310.74	5,334,123.83	9,327,707.12	14,325,081.16	12,887,443.37	41,874,355.48	-	-	642,955.26	0.00
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FY 2018 CONTINUING APPROPRIATIONS</b>																							
<b>A. Agency Specific Budget</b>		1 01 102																					
<b>A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>		1000000000000000																					
A.01.a General Management and Supervision		100000100001000																					
General Administration and Supervision		100000100001000																					
PS		-	-	2,316.26	2,316.26	-	-	2,316.26	2,316.26	-	2,316.26	-	-	2,316.26	-	2,316.26	-	-	2,316.26	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	2,316.26	2,316.26	-	-	2,316.26	2,316.26	-	2,316.26	-	-	2,316.26	-	2,316.26	-	-	2,316.26	-	-	-	-
A.01.b Human Resource Development		100000100002000																					
Human Resource Development Service		100000100002000																					
PS		-	-	6,000.00	6,000.00	-	-	6,000.00	6,000.00	-	6,000.00	-	-	6,000.00	-	6,000.00	-	-	6,000.00	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	6,000.00	6,000.00	-	-	6,000.00	6,000.00	-	6,000.00	-	-	6,000.00	-	6,000.00	-	-	6,000.00	-	-	-	-
A.01.C Administration of Personnel Benefits		100000100003000																					
PS- Terminal Leave Benefits-Civilian		100000100003000																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.02 SUPPORT TO OPERATIONS		2000000000000000																					
A.02.a a. Planning and Policy Formulation		200000100001000																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	7,000.00	7,000.00	-	-	7,000.00	7,000.00	-	7,000.00	-	-	7,000.00	-	7,000.00	-	-	7,000.00	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.02.b b. Mineral Economics, Information and Publication		200000100002000																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.02.c c. Research and Development		200000100003000																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.03 OPERATIONS		3000000000000000																					
001 NATURAL RESOURCES SUSTAINABLY MANAGED		3100000000000000																					
A.03.A MINERAL REGULATION SERVICES		310100100001000																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	370,329.48	370,329.48	-	-	370,329.48	370,329.48	-	370,329.48	-	-	370,329.48	-	370,329.48	-	-	370,329.48	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.03.B Mineral Resources Service		310200100001000																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
002 GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		3203000000000000																					
A.03.C GEOLOGICAL ASSESSMENT FOR RISK REDUCTION		320300100001000																					
PS		1,889.34	-	128,998.26	130,887.60	1,889.34	-	128,998.26	130,887.60	-	128,998.26	-	1,889.34	130,887.60	-	128,998.26	-	1,889.34	130,887.60	-	-	-	-
MOOE		1,889.34	-	128,998.26	130,887.60	1,889.34	-	128,998.26	130,887.60	-	128,998.26	-	1,889.34	130,887.60	-	128,998.26	-	1,889.34	130,887.60	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Continuing Appropriations-101		<b>1,889.34</b>	<b>-</b>	<b>514,644.00</b>	<b>516,533.34</b>	<b>1,889.34</b>	<b>-</b>	<b>514,644.00</b>	<b>516,533.34</b>	<b>-</b>	<b>514,644.00</b>	<b>-</b>	<b>1,889.34</b>	<b>516,533.34</b>	<b>-</b>	<b>514,644.00</b>	<b>-</b>	<b>1,889.34</b>	<b>516,533.34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,889.34	-	514,644.00	516,533.34	1,889.34	-	514,644.00	516,533.34	-	514,644.00	-	1,889.34	516,533.34	-	514,644.00	-	1,889.34	516,533.34	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Continuing Appropriations-402		3203000000000000																					
002 GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		320300100001000																					
A.03.C GEOLOGICAL ASSESSMENT FOR RISK REDUCTION		320300100001000																					
Contingent Fund		320300100001000																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:

Recommending Approval:

Approved By:

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84,109,157.19

82,805,294.14