

BAR No. 1

COMMISSION ON AUDIT
THE NEW MGB-RD-XIII, SURGACITY
RECEIVED
Signature
28 JUL 2020
DATE

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
1. Organizational Outcome													
OO : Natural Resources Sustainably Managed													
3101000000000000													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period													
2. Number of mining permits/contracts													
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300016

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)			
1. Percentage of total Philippine area surveyed for geology and mineral potential	2	3	4	5	6	7 = (3+4+5+6)	0.30%	8	9	10	11	12 = (8+9+10+11)	0.00%	13	14
2. Number of new mineral reservation areas assessed/endorsed for declaration						1									
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000														
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM															
Outcome Indicator															
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans						50%	50%								
Output Indicators															
1. Number of cities and municipalities where		2	4	3	1	10		1	0					1	-5
vulnerabilities and risk assessments were conducted															
2. Number of LGUs (cities/municipalities) provided with		5	2	3	2	12 cities/municipalities		3	0					3	-4
Information, education, and communication campaigns on geohazards															

Modified target from 12 to 6 as per DBM NBC 580. We have 5 targets for the 1st qtr having the 1st distribution, 1 Jan., 3 February & 1 March. With some reasons that is beyond control, we moved the January target to March and proceeded to deliver the February targets which is 3. As we already scheduled the 2 remaining targets in March for the 1st qtr, ECo has been declared. With the restrictions imposed by several EOs issued by all Provinces in the region which is still in effect until now, there is already strict limit in the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region, hence the non-conduct of the remaining target in the 1st and 2nd quarters.

Modified target from 10 to 5 as per DBM NBC 580. The unaccomplished 2nd target in the 1st qtr which was scheduled in March was cancelled due to the declaration of ECo. It was then supported with the issuance of several EOs all over the region that imposed restriction and limits in the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region. The said EOs is still in effect until now, hence the 2nd qtr targets were cancelled and were not conducted.


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1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability						4 cities/municipalities	0	0			0	-3	Modified target from 4 to 3 as per DBM NBC 580. We are already conducting an assessment in March. Fact is more or less 30% of the total brgys of the Mun. of Tago, Surigao del Sur were already assessed during that time. In the middle of our assessment, ECQA has been declared all over the region and the activity was immediately suspended for the health and safety of our men. The non-conduct of the 2nd qtr targets is due to the restrictions imposed by several EOs issued by all Provinces in the region. The said EOs which is still in effect until now, strictly gives limit to the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region.


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