

PERFORMANCE INDICATOR - December 31, 2019

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Organization Code: 10 003 0300016


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000000														
OO: Natural Resources Sustainably Managed															
Outcome indicators															
1. Percentage increase in the revenues of government from mineral resources development						5%									
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations						60%					68.67%		66.67%	6.67%	
Output indicators															
1. Mining applications (including other mining rights related application) approved/ denied/reopened within the prescribed period		142	406	547	136	3,377	110	452	662	236	1,480	250			
2. Number of mining permits/contracts monitored		22	10	18	14	910	25	17	20	7	69	5			
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000000														
OO: Natural Resources Sustainably Managed															
Outcome indicator															
1. Number of LGUs informed of their geology and mineral potential						12									
Output indicators															
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.20%		10%	0.10%	0.10%	0.20%		0.40%	0.00%			
2. Number of new mineral reservation areas assessed/ endorsed for declaration					1	15				1	1	0			
GEOTECHNICAL RISK REDUCTION AND RESILIENCE PROGRAM	3203000000000000														
OO: Adaptive Capacities of Human Communities and															
Outcome indicator															
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan and/or Development Plans						50%				69.86%	69.86%	19.86%			
Output indicators															
1. Number of cities and municipalities where		2	4	3	2	180	2	4	2	3	11	0			

vulnerabilities and risk assessments were conducted																				
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	2	5	2	200	3	3	3	3	3	12	0							
3. Number of LGUs assessed for groundwater resources and vulnerability		4	2	1	4	50	1	1	2	1	5	0								


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