



Republic of the Philippines
Department of Environment and Natural Resources
MINES AND GEOSCIENCES BUREAU

Regional Office No. XIII

Km. 2 National Highway, Surigao City

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MEMORANDUM

FOR : **The Acting Director**
Mines and Geosciences Bureau
North Avenue, Diliman, Quezon City

ATTENTION : **The Chiefs**
Mine Safety Environment and Social Development Division
Planning Policy and International Affairs Division
Mineral Economics, Information and Publication Division

FROM : **The Regional Director**
This Office

SUBJECT : **Submission of Report Pursuant to RA No. 11469 or The Bayanihan To Heal As One Act**

DATE : **24 June 2020**

Please find the accomplishments pursuant to the implementation of Republic Act No. 11469 re Bayanihan to Heal as One Act, for the reporting period of 24 June 2020.

For the information and guidance of the Honorable Acting Director.


GLENN MARCELO C. NOBLE

cf: **The Regional Executive Director**
DENR Region XIII

MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE NO. XIII
 ACCOUNT OF SPECIFIC PROGRAM/ACTIVITY
 Pursuant to Republic Act 11469 or the Bayanihan to Heal as One Act

24 JUNE 2020 REPORT																			Remarks (Period Spent)	
Description of Target Beneficiaries	Areas Covered (Cities/Provinces/Municipalities)	Number of Target Beneficiary Per Area	Number of Target Beneficiary Served	%	Budget Allocation	Budget Utilized - April 8	Budget Utilized - April 15	Budget Utilized - April 22	Budget Utilized - April 29	Budget Utilized - May 06	Budget Utilized - May 13	Budget Utilized - May 20	Budget Utilized - May 27	Budget Utilized - Jun 03	Budget Utilized - Jun 10	Budget Utilized - Jun 17	Budget Utilized - Jun 24	%		
Philisaga Mining Corp/ Mindanao Mineral Processing and Refining Corp (PMC/MMPRC) [Bayugan & Rosario, Agusan del Sur]																				
Municipal Local Government Units	Municipalities of Bunawan and Rosario, Agusan del Sur				200,000.00	200,000.00													100%	week 1
Non-medical & medical frontliners who attended as barangay checkpoint personnel	Municipalities of Trento, Bunawan, Rosario, San Francisco & Properidad in Agusan del Sur				220,000.00	218,430.00													99%	week 1
Healthcare workers in the Rural Health Unit	Municipality of Rosario, Agusan del Sur				10,000.00	10,000.00													100%	week 1
Informal workers/ indigents in Bayugan 3 to receive rice subsidy	Bayugan 3, Rosario, Agusan del Sur				209,000.00		209,000.00												100%	week 2
IPs, PWDs, senior citizens, solo parents and other vulnerable sectors in Bunawan to receive rice subsidy	Municipality of Bunawan, Agusan del Sur				104,400.00		104,400.00												100%	week 2
IPs, PWDs, senior citizens, solo parents and other vulnerable sectors in Rosario to receive rice subsidy	Municipality of Rosario, Agusan del Sur				386,600.00		383,685.00												99%	week 2
Rescue persone/volunteers in the Province of Agusan del Sur	Emergency Operation Center of the Provincial Government of Agusan del Sur				20,000.00		20,000.00												100%	week 2
Community residents and employees of PMC	Municipalities of Trento, San Francisco, Rosario and Bunawan Agusan del Sur				-															week 2
Government workers and search & rescue personnel	Emergency Operation Center of the Provincial Government of Agusan del Sur				10,000.00			10,000.00											100%	week 3
Barangay workers & civilian volunteers	Barangay Bayugan 3, Rosario, AdS				5,000.00			5,000.00											100%	week 3
Cleared Persons under Monitoring (PUM) mostly unemployed construction workers	Municipalities of Trento, San Francisco, Rosario & Bunawan, AdS				7,909.00			7,909.00											100%	week 3
Community residents	Brgy. Bayugan 3, Rosario to San Francisco, AdS				12,250.00			12,250.00											100%	week 3
Those family head who belongs to vulnerable sectors like IP, PWD, Senior Citizens, solo parent & local farmers and fishermen (Rice subsidy)	Rosario, Agusan del Sur				200,000.00				200,000.00										100%	week 4
Barangay workers & volunteers (Food assistance)	Wasian, Rosario, Agusan del Sur				20,000.00				20,000.00										100%	week 4
Barangay workers & volunteers (Food assistance)	Bayugan 3, Rosario, Agusan del Sur				10,000.00				10,000.00										100%	week 4
Those family head who belongs to vulnerable sectors like IP, PWD, Senior Citizens, solo parent & local farmers and fishermen (Food assistance)	P-18 Rizalian, Brgy. Bayugan 3, Rosario, Agusan del Sur				10,000.00				10,000.00										100%	week 4
	Agusan del Sur Media Club				20,000.00				20,000.00										100%	week 4
Community Residents (Free Ride Service from Bayugan 3 to San Francisco, ADS [vice versa])	Bayugan 3, Wasian, Poblacion, Rosario, ADS & Pasta, Lapinigan & Bayugan 2, San Francisco, ADS				16,170.00				16,170.00										100%	week 4
Barangay workers & volunteers	Bayugan 3, Rosario, Agusan del Sur				5,000.00					5,000.00									100%	week 5
Health workers, PNP & volunteers	Kalingayan, Consuelo, Rosario, Agusan del Sur				5,000.00					5,000.00									100%	week 5
Government workers & volunteers (Frontliners)	Emergency Operation Center of Agusan del Sur				5,000.00					5,000.00									100%	week 5
Community Residents	Bayugan 3, Wasian, Poblacion, Rosario, ADS & Pasta, Lapinigan & Bayugan 2, San Francisco, ADS				16,170.00					16,170.00									100%	week 5

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Residents of Agusan del Sur who came from other regions for work & OFWs	Agusan del Sur-wide				20,000.00					20,000.00								100%	week 5
Residents of Agusan del Sur who came from other regions for work & OFWs	Agusan del Sur-wide				49,000.00						49,000.00							100%	week 6
Residents of Agusan del Sur	Agusan del Sur-wide				3,000,000.00						3,000,000.00							100%	week 6
Barangay Residents & Government workers/ volunteers (Frontliners)	MPC SDMP: Brgys. Barawan Brook, Consuelo, Imelda; Libertad; Mambali; Nueva				900,000.00						550,000.00		350,000.00					100%	week 6 & 8
	MMPRC SDMP: Bayugan 3, RADS				83,000.00						83,000.00							100%	week 6
Residents of Agusan del Sur who came from other regions for work & OFWs	Province of Agusan del Sur				111,500.00							45,000.00	35,000.00	17,500.00	14,000.00			100%	week 7, 8, 9 & 10
Barangay workers & volunteers (Frontliners)	Brgy. Novele, Rosario, ADS				10,000.00									10,000.00				100%	week 9
Residents of Brgy. Bayugan 3 - Provision of Rescue Vehicle	Brgy. Bayugan 3, Rosario, ADS				1,911,000.00									1,911,000.00				100%	week 9
Residents of Agusan del Sur who came from other regions for work & OFWs	Rosario, Agusan del Sur				15,000.00									15,000.00				100%	week 10
Balk Probinsya Program to all Agusan del Sur Residents (free transportation)	Taligaman-Sibagat, Agusan del Sur				6,000.00											6,000.00		100%	week 11
Provision of food Assistance to Checkpoint frontliners	Brgys. Libertad, Consuelo and Cabawan, Rosario, Agusan del Sur				20,000.00											20,000.00		100%	week 11
Agata Mining Ventures Inc. (AMVI) [Tubay, Jabonga & Santiago, Agusan del Norte]																			
1. All non-accommodated AMVI Employees consisting of 281 households and all households of the 8 Barangays with no family members working in AMVI consisting of 2,366 households	8 Barangays from the Municipalities of Tubay, Santiago and Jabonga, Agusan del Norte				39,964.44														
	Brgy. Binuangan																		
	Brgy. Colorado																		
	Brgy. E. Morgado				414,660.65		71,504.40	92,143.17	89,868.03	67,604.16								100%	Continuing
	Brgy. Lawigan																		
	Brgy. La Paz																		
	Brgy. Tagbuyacan																		
	Brgy. Tinigbasan						23,563.95												
8 Host and Neighboring Barangays (Food packs distribution)	Brgy. Binuangan					55,900.00	52,500.00	52,500.00							60,000.00				
	Brgy. Colorado					30,000.00													
	Brgy. E. Morgado				925,000.00	63,000.00	63,000.00	74,000.00							100,000.00				109%
	Brgy. Lawigan						52,500.00	52,500.00											
	Brgy. La Paz																		
	Brgy. Tagbuyacan									100,000.00									
	Brgy. Tagpangahoy										50,000.00								
	Brgy. Tinigbasan								150,000.00										
Agusan del Norte Province Frontliners	Agusan del Norte checkpoints thru PDRRMC Office										19,800.00	16,480.00							
8 Groups of Barangay Frontliners (One group for each barangay)	8 Barangays from the Municipalities of Tubay, Santiago and Jabonga, Agusan del Norte				368,296.75	26,400.00	15,536.75					49,400.00	149,400.00	91,240.00				100%	Continuing
8 Barangays - Construction of isolation rooms for community	8 Brgys from the Municipalities of Tubay, Santiago and Jabonga, Agusan del Norte				255,301.67								220,940.75	11,328.00				91%	week 8 & 9
8 Host and Neighboring Barangays (Food packs distribution-Phase 2)	Brgy. Binuangan																		
	Brgy. Colorado																		
	Brgy. E. Morgado	363 Households	363 Households	100%	795,000.00													110,000.00	53%
	Brgy. Lawigan																		
	Brgy. La Paz																		
	Brgy. Tagbuyacan																		
Brgy. Tagpangahoy	160 Households	160 Households															60,000.00		
Brgy. Tinigbasan	295 Households	295 Households															80,000.00		
SR Metals Inc (SRMI) [Tubay, Agusan del Norte]																			
Barangay Frontliners and	5 direct impacted areas:																		

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Marginalized households	La Fraternidad (400)				425,000.00	425,320.00												100%	week 1
	Binuangan (250)																		
	Sta. Ana (300)																		
	Poblacion Dos (350)																		
	Tagmamarkay (400)																		
Marginalized households belongs to the Five (5) Direct Impacted Communities	Brgy. La Fraternidad				971,025.00					508,785.00	462,240.00							100%	week 5 & 6
	Brgy. Binuangan				457,425.00		240,750.00	216,675.00										100%	week 3
	Brgy. Sta.Ana				1,123,500.00			348,285.00				775,215.00						100%	week 4
	Brgy. Poblacion Dos				1,205,355.00								376,200.00	364,335.00		464,820.00		100%	week 8, 9 & 11
	Brgy. Tagmamarkay				770,400.00			321,000.00				261,615.00	89,100.00					87%	week 3, 7 & 8
Marginalized households belongs to the Eight(8) Neighbouring Communities	Brgy. Poblacion 1	601 Households	601 Households	100%	74,280.00												74,280.00	100%	week 12
	Brgy. Cabayawa	466 Households	466 Households	100%	70,230.00												70,230.00	100%	week 12
	Brgy. Doña Rosario				77,490.00					77,490.00								100%	week 5
	Brgy. Lawigan	404 Households	404 Households	100%	68,370.00												68,370.00	100%	week 12
	Brgy. Tinigbasan				69,750.00														
	Brgy. Victory				69,810.00														
	Brgy. Doña Telesfora				78,090.00														
	Brgy. Tagpangahoy				70,380.00														
Barangay Frontliners of the Five (5) Direct Impacted Communities	Barangay's : La Fraternidad, Binuangan, Sta.Ana, Poblacion Dos and Tagmamarkay (approximately 30 pax/ barangay)				398,500.00										294,696.00			74%	week 10
SEMCO Exploration and Mining Corp. (Exploration Permit No. 24-XIII - Tubay, Agusan del Norte)																			
Residents of Brgy. Doña Telesfora (rice assistance)	Brgy. Doña Telesfora, Tubay, Agusan del Norte				79,100.00						79,100.00							100%	week 6
Carascal Nickel Corp. (CNC) [Carascal, Surigao del Sur]																			
Frontliners in the Carascal checkpoints (PNP, BFP, PWD)	Carascal, Surigao del Sur				186,414.00	36,414.00	150,000.00											100%	weeks 1 & 2
					8,000.00			8,000.00										100%	week 3
Rural Health Unit, Carascal Primary Hospital and 13 Host and Neighbouring Communities	Carascal, Surigao del Sur				150,000.00			150,000.00										100%	week 3
15 Checkpoints in the Municipality of Canascal which has a total number of 120 frontliners manning at the borders of each barangay.	Carascal, Surigao del Sur				30,000.00				30,000.00									100%	week 4
CNC General Contractors	Canascal, Surigao del Sur				30,990.00						30,990.00							100%	week 6
13 Host and Neighboring Communities	Canascal, Surigao del Sur				3,321,556.00							2,150,000.00	743,476.00		428,080.00			100%	week 7 - 8 & 10
13 Host and Neighboring Communities	Canascal, Surigao del Sur				193,119.47								193,119.47					100%	week 8
CTP Construction and Mining Corporation [Carascal, Surigao del Sur]																			
Host and Neighboring Communities	Brgy. Adlay				57,750.00	50,891.00												100%	week 1
	Brgy. Dahican																		
BLGU, LGU, Employees Host and Neighboring Communities	Brgy. Adlay, Brgy. Dahican, LGU Carascal and CTPCMC				13,974.00	13,974.00												100%	week 1
Goods for Security Checkpoint Kaayungan front liners	Brgy. Adlay				19,694.00	19,694.00												100%	week 1
Financial Assistance to front liners	Brgy. Adlay				30,000.00	30,000.00												100%	week 1
CTPCMC Employees Security Checkpoint front liners provision of goods and healthy drinks and 1 container alcohol	CTPCMC Head Office				21,019.00	21,019.00												100%	week 1
	Brgy. Adlay				20,000.00		20,000.00											100%	week 2
					9,763.50		9,763.50											100%	week 3
CTPCMC Employees [vitamins]	CTPCMC Head Office				93,000.00		93,000.00											100%	week 2
2 hospitals	Adela Sierra Ty and Caraga Regional Hospital				43,800.00		43,800.00											100%	week 2
Security Checkpoint key front liners	Municipality of: Carascal, Cantilan, Madrid, Carmen, Lanuza, Cortes & Tandag City				4,165.00			4,165.00										100%	week 3
DOH CARAGA Reference Laboratory	Surigao City				23,275.00				23,275.00									100%	week 4

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Assistance to CARAGA Regional Hospitals	Surigao City				2,975.00				2,975.00									100%	week 4
Provision of 21 empty oil drum to DQH	Tandag City								-										week 4
Covid-19 Security Checkpoint	Carrascal, Cantilan, Madrid, Carmen, Lanuza, Cortes, Tandag City				5,995.00				5,995.00									100%	week 4
Assistance to ASTMWC	Tandag City				23,275.00				23,275.00									100%	week 4
Provision of 1 container alcohol to MGB Region 13	Surigao City				2,380.00				2,380.00									100%	week 4
IP Community	Brgy. Adlay				15,000.00					15,000.00								100%	week 5
COVID-19 Key Front Liners	Claver, Surigao del Norte				2,244.00					2,244.00								100%	week 5
Municipal Agriculture's Office	Municipality of Carrascal				89,250.00					89,250.00								100%	week 5
Cash Assistance to CIPCMC Employees	Mine Site Office - 1st Batch				288,609.38						288,609.38							100%	week 6
	Mine Site Office - 2nd Batch				967,187.90						967,187.90							100%	week 6
COVID-19 Key Front Liners - Coast Guard	Cantilan, Surigao del Sur				10,000.00						10,000.00							100%	week 6
LOCAL GOVERNMENT UNIT	Carrascal, Surigao del Sur				40,000.00						40,000.00							100%	week 6
CTP SHIPPING LINES	Brgy. Adlay, Carrascal, Surigao del Sur				32,500.00						32,500.00							100%	week 6
COVID-19 Key Front Liners	Km.90 Brgy. Adlay, Carrascal, Surigao del Sur				7,266.00							7,266.00						100%	week 7
COVID-19 Key Front Liners	TANDAG CITY, SURIGAO DEL SUR				40,000.00								40,000.00					100%	week 8
Mine Site Office, Pier and Host Community - Infographic Installation	Brgy. Adlay, Carrascal, Surigao del Sur				35,953.00									35,953.00				100%	week 9
Maraventures Mining and Development Corporation [Carrascal, Cantilan & Madrid, Surigao del Sur]																			
Front liners of Host and Neighboring Communities of the three Municipalities	Municipality of Carrascal, Cantilan and Madrid				45,862.00	45,862.00												100%	week 1
Purchase and distribution of Relief Goods and other basic needs to support affected impact communities due to COVID-19	Municipality of Carrascal and Cantilan				661,000.00	661,000.00												100%	week 1
Purchase and distribution of Relief Goods and other basic needs to support affected impact communities due to COVID-19	Municipality of Carrascal and Cantilan				733,108.00		733,108.00											100%	week 2
Purchase and distribution of rice to support affected impact communities due to COVID-19	Municipality of Carrascal and Madrid				1,836,937.00			1,836,937.00										100%	week 3
Provision of Vegetable Seeds "Gulayan sa Panimalay Program"	Municipality of Carrascal				89,250.00			89,250.00										100%	week 3
Contribution for the purchase of medical supplies and other necessary supplies to prevent COVID-19	Municipality of Carrascal and Cantilan				1,000,000.00			1,000,000.00										100%	week 3
Purchase and distribution of rice to support affected impact communities	Municipality of Carrascal and Madrid				1,462,471.00				1,462,471.00									100%	week 4
Purchase and distribution of relief goods to support affected impact communities	Municipality of Carrascal and Madrid				555,224.00					555,224.00								100%	week 5
Purchase and distribution of relief goods to support affected impact communities	Municipality of Carrascal, Cantilan and Madrid				444,669.00						444,669.00							100%	week 6

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Purchase and distribution of relief goods to support affected impact communities	Municipality of Carrascal and Cantilan				190,400.00							190,400.00						100%	week 7	
					286,500.00								286,500.00						100%	week 8
Frontliners of Host and Neighboring Communities of 3 Municipalities	Municipalities of Carrascal, Cantilan and Madrid				286,328.50									89,960.00	67,725.00	128,643.50		100%	week 9, 10 & 11	
Platinum Group Metals Corporation [Claver, Surigao del Norte]																				
Assistance of Various Goods and Rice for the Community of Brgy. Cagdianao	Cagdianao, Claver, SDN				3,067,200.00	-	3,067,200.00	-	-										100%	week 1 & 2
Assistance of Various Goods and Rice for the Community of Brgy. Hayanggabon	Hayanggabon, Claver, SDN				1,800,000.00	824,000.00	976,000.00												100%	week 1 & 2
Financial Assistance to 10 non-mining barangays & Assistance of Various Goods and Rice for the Community	10 non-mining Barangays of Claver				1,230,000.00															Ongoing
Assistance of Various Goods and Rice for the Community of Brgy. Hayanggabon	Hayanggabon, Claver, SDN				300,000.00	150,000.00													50%	week 1
Assistance to BLGUs and the Community (Rice, Goods & Zorrox for disinfectants)	Brgy's. of Cagdianao & Hayanggabon, Claver, SDN				150,000.00	120,775.00													81%	week 1
Disinfection Project prevention and safety measures	Cagdianao, Claver, SDN				40,000.00	29,825.00													75%	week 1
12 barangays -Assistance of various goods and rice public facilities in Brgy. Cagdianao	12 impact barangays in the Municipality of Claver, SDN Brgy. Cagdianao, Claver, SDN				1,100,000.00			830,400.00											75%	Ongoing
10 non-mining barangays (relief goods)	10 non-mining barangays in Claver, SDN																			
Residents of the company's host community-Brgy. Cagdianao wherein most of them are dependent on the employment with PGMC	Cagdianao, Claver, SDN				1,902,800.00			1,171,641.00											42%	week 3
Residents of the company's neighboring community-Brgy. Hayanggabon wherein most of them are dependent on the employment with PGMC	Hayanggabon, Claver, SDN				628,791.60			628,791.60											100%	week 3
Residents of 10 barangays that were affected by the community quarantine	10 barangays of Claver				269,600.00				269,600.00										100%	week 4
Araw ng Brgy. Assistance realigned to COVID 19	Cabugo, Wangke, Panatao, Lapirigan, Magallanes, Tayaga and Daywan				170,000.00				170,000.00										100%	week 4
Frontliners on Checkpoints (CP) Snacks Assistance	CP of Cabugo, Sapa, Port of Hayanggabon and Wangke; Brgy Luna, Surigao City; Alegria Provincial Boundary				6,023.25				6,023.25										100%	week 4
Multi-purpose/Check point (disinfection) Tent	Alegria Provincial Boundary				30,000.00				30,000.00										100%	week 4
	Caraga Regional Hospital				30,000.00				30,000.00										100%	week 4
PPE Assistance to the frontliners and Health Workers	Province of Surigao del Norte, RHU Claver, Surigao City Checkpoint and MGB 13				1,274,168.80				1,274,168.80										100%	week 4
Seedling Assistance to farmers realigned to COVID 19	Municipality of Claver				20,000.00				20,000.00										100%	week 4
Assistance to various goods and Rice for the Community	Hayanggabon, Claver, SDN				117,909.00				117,909.00										100%	week 4
Frontliners and Health workers of RHU-Claver (10 gallons Zorrox, 1000 pcs N95 and 2000 pads Vii C)	RHU of Claver, SDN				35,150.00					35,150.00									100%	week 5
					1,500.00					1,500.00									100%	week 5

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Relief and PPE Assistance	Municipality of Mainit, Surigao del Norte				105,596.00						105,596.00							100%	week 6	
	Municipality of Tubod, Surigao del Norte				106,676.00						106,676.00							100%	week 6	
	Municipality of San Francisco, Surigao del Norte				106,677.00						106,677.00							100%	week 6	
	Municipality of Malimono, Surigao del Norte				124,716.00						124,716.00							100%	week 6	
Relief Assistance	Municipality of Alegria, Surigao del Norte				101,616.00						101,616.00							100%	week 6	
PPE Assistance to the frontliners of Alegria Checkpoint	Municipality of Alegria, Surigao del Norte				16,770.00						5,060.00			11,710.00				100%	week 6 & 9	
Rice Assistance to the Provincial Capitol	Province of Surigao del Norte				420,000.00						420,000.00							100%	week 6	
Rice Assistance to LGU of Surigao City	Surigao City				210,000.00						210,000.00							100%	week 6	
PPE Assistance to the frontliners and Health Workers of Surigao City Health Station and Surigao del Norte Provincial	Surigao City				17,470.00						17,470.00							100%	week 6	
	Brgy. Bad-as, Placer, Surigao del Norte				32,040.00						32,040.00							100%	week 6	
Rice Assistance to LGU-Claver	Claver, Surigao del Norte				315,000.00						315,000.00							100%	week 6	
Relief Assistance to PIA SDN, Media personnel, and	Surigao del Norte and Claver	150 Families		0%	133,250.00													0%	week 7, 8 & 12	
PPEs and other essentials to Media Frontliners in SDN	Surigao del Norte a	150 Individuals		0%	75,200.00													0%	week 7, 8 & 12	
Relief Assistance (50 sacks of rice)	Municipality of Gigaquit, Surigao del Norte	500 families		0%	198,775.00													0%	week 7, 8 & 12	
	Municipality of Bacuag, Surigao del Norte				110,000.00									110,000.00				100%	week 7, 8 & 9	
	Municipality of Dapa, Surigao del Norte				110,000.00										110,000.00			100%	week 10	
	Municipality of Sison, Surigao del Norte	500 families		0%	110,000.00													0%	week 7, 8 & 12	
	Municipality of Placer, Surigao del Norte	500 Families			110,000.00														0%	week 7, 8 & 12
PPE Assistance to the frontliners of Cagdianao	Cagdianao, Claver, SDN				7,000.00									7,000.00				100%	week 9	
PPE Assistance to the frontliners & health workers of Hayanggabon Provincial	Hayanggabon, Claver, SDN				8,000.00									8,000.00				100%	week 9	
PPE Assistance to Provincial Government of Surigao del Norte	Province of Surigao del Norte	1,500 Individuals	1,500 Individuals	100%	740,250.00												740,250.00	100%	week 12	
PPE Assistance to Surigao del Norte Provincial	Province of Surigao del Norte	1,000 Individuals	1,000 Individuals	100%	493,500.00												493,500.00	100%	week 12	
PPE Assistance to Municipality of Claver (750)	Province of Surigao del Norte	750 Individuals	750 Individuals	100%	370,125.00												370,125.00	100%	week 12	
PPE Assistance to Local Government of Surigao City	Province of Surigao del Norte	750 Individuals	750 Individuals	100%	370,125.00												370,125.00	100%	week 12	
PPE Assistance to Lungsod Regional Hospital (2,000 pcs Antibody Rapid Test Kit)	Surigao City	2,000 Individuals	2,000 Individuals	100%	987,000.00												987,000.00	100%	week 12	
PPE and Disinfectant Assistance to Quezon Elem. School	Surigao City	1,316 Individuals	1,316 Individuals	100%	5,130.00												5,130.00	100%	week 12	
Disinfectant Assistance to the frontliners of	Hayanggabon, Claver, SDN	120 Individuals	120 Individuals	100%	3,120.00												3,120.00	100%	week 12	
Community Assistance to Cagdianao, Claver, SDN	Cagdianao, Claver, SDN	1,350 Families	1,350 families	100%	731,159.00												731,159.00	100%	week 12	
Taganito Mining Corporation (Claver, Surigao del Norte)																				
Provide needs to the residents of the barangays of Municipality of Claver	Brgy. Taganito				250,000.00	224,818.00												90%	week 1	
	Brgy. Urbitondo				150,000.00	141,300.00												94%	week 1	
	Brgy. Hayanggabon				150,000.00	150,000.00												100%	week 1	
	Brgy. Cagdianao				200,000.00	228,500.00													114%	week 1
	Brgy. Cabugo				260,000.00	209,650.00													81%	week 1
Claver residents to receive relief goods/food packs	Brgy. Hayanggabon				950,000.00	150,000.00	800,000.00											100%	weeks 1 & 2	
	Brgy. Wangke				20,000.00		20,000.00											100%	week 2	
Provide needs of the poorest of the poor, the indigents, and the displaced in the entire province	Province of Surigao del Norte				2,000,000.00	421,500.00	1,576,600.00											100%	weeks 1 & 2	
Provide needs to the	Municipality of Claver - Brgy. Taganito				520,000.00			519,954.00										100%	week 3	

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Residents of the barangays	Municipality of Claver - Brgy. Panatao				3,000,000.00			2,169,700.00										72%	week 3
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Urbiztondo				2,000,000.00				1,087,450.00	1,069,250.00								108%	week 4 & 5
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Cagdianao				1,500,000.00				1,195,000.00				66,901.00					80%	week 4 & 8
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Magallanes				1,020,000.00					1,020,000.00								100%	week 5
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Lapinigan				520,000.00						520,000.00							100%	week 6
Provide needs to the barangays / Office	Municipality of Sison				205,000.00							205,000.00						100%	week 7
	Buayan City - EMB RO XIII				40,000.00							39,550.00						99%	week 7
Provide needs to the barangays	Municipality of Claver - Brgy. Tayaga				520,000.00								520,000.00					100%	week 8
Provide meal packs for frontliners	Municipality of Claver - Brgy. Daywan				200,000.00									79,430.00		120,300.00		100%	week 9 & 11
Identification, isolation, and possible treatment of suspected and probable carriers of COVID	Support to the establishment of MIL in CARAGA				2,000,000.00									2,000,000.00				100%	week 9
	Procurement of 5,000 COVID rapid test kits for PLGU's Oplan Away COVID				3,045,000.00									1,522,500.00				50%	week 9
Procurement of medical supplies for the frontliners	Municipality of Claver - Brgy. Taganito				99,490.00										99,490.00			100%	week 10
Provide needs to affected non-impacted Barangay Frontliners (Phil. Coast)	Surigao City				15,000.00											15,000.00		100%	week 11
THPAL Nickel Corporation (Claver, Surigao del Norte)																			
Residents of the Municipality of Claver-Taganito (HPAL)	Municipality of Claver					553,900.00													
Barangay Hayanggabon Residents	Barangay Hayanggabon					499,000.00													
Community Stakeholders	Municipality of Claver					14,000.00													
Health Care Service Providers and Law Enforcement	Province of Surigao Del Norte					20,000.00													
Health Care Service Providers and Law Enforcement	Municipality of Claver					13,104.00													
Underprivileged Families	Province of Surigao Del Norte					2,744,138.88													
All Families	Barangay Taganito					479,000.00													
All Families	Barangay Cagdianao	1,389 Families	1,389 families	100%	12,583,689.38	479,000.00											379,000.00	87%	week 1 & 12
All Families	Barangay Urbiztondo					479,000.00													
All Families	Barangay Daywan					500,000.00													
All Families	Barangay Magallanes					500,000.00													
All Families	Barangay Ladgarron					500,000.00													
All Families	Barangay Bagakay					500,000.00													
All Families	Barangay Tayaga					500,000.00													
All Families	Barangay Sapa					500,000.00													
All Families	Barangay Panatao					500,000.00													
All Families	Barangay Wangke					500,000.00													
All Families	Barangay Cabugo					500,000.00													
All Families	Barangay Lapinigan					500,000.00													
All Families	Mamanwa IP Taganito and Urbiztondo					268,800.00													
Health Care Service Providers and Law Enforcement (Provision of disinfectants, meds, PPEs and Medical Apparatus)	Municipality of Claver						366,980.00	86,615.00											weeks 2 & 3
All Families	Barangay Cagdianao							3,578,400.00											week 3
All Families	Barangay Daywan						82,250.00	17,691.58											
All Families	Barangay Magallanes						500,000.00	5,168.33											
All Families	Barangay Ladgarron						500,000.00	23,277.35											
All Families	Barangay Bagakay						500,000.00	16,697.67											
All Families	Barangay Tayaga						500,000.00	22,263.56											
All Families	Barangay Sapa						500,000.00	6,261.63											
All Families	Barangay Panatao						500,000.00	12,085.93											
All Families	Barangay Wangke						500,000.00	3,975.64											
All Families	Barangay Cabugo						500,000.00	15,604.37											
All Families	Barangay Lapinigan						500,000.00	5,068.94											
All Families	Siargao								1,488,900.00										
All Families	4 mining brgy								1,164,000.00										week 4

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All Families	10 non-mining brgys				45,185,352.98				148,826.71												
All Families	IP Community									586,903.29											
Health Care Service Providers and Law Enforcement	Municipality of Claver										27,450.00										
COVID Isolation Facility 1	Brgy. Urbiztondo										550,221.00										
All Families	10 non-mining brgys										108,173.50										
All Families	Gigaquit										175,000.00										
Suspect cases	CARAGA													3,346,750.00							
All Families	4 mining brgys													3,022,528.50							
All Families	Gigaquit													54,075.00							
All Families	Brgy. Urbiztondo													233,676.80							
All Families	IP Tagarito													54,254.68							
Health Care Service Providers and Law Enforcement/Provision of	Province													18,750.00							
Suspect cases	Brgy. Urbiztondo													13,200.00							
All Families	Municipality of Claver													7,355.00							
Suspect Cases (Molecular Test Laboratory)	Region XIII - Caraga													15,000,000.00							
Suspect Cases (Isolation Facility)	Municipality of Claver												1,121,482.00								
All Families	IP Community - CADT048	11 Individuals	11 Individuals	100%										15,000.00			6,405.00		week 9 & 12		
Suspect Cases	Caraga Region	5,000 Individuals	5,000 Individuals	100%										392,350.00			7,500.00		week 9 & 10		
All Residents	Municipality of Claver													223,484.20	338,906.32				week 11		
All Families	IP Community																282,676.99				
Adnama Mining Resources, Inc. (AMRI) [Claver, Surigao del Norte]																					
10 sacks of Rice	Brgy. Urbiztondo, Claver, Surigao del Norte (7 puroks)				60,000.00	44,000.00												73%	week 1		
10 sacks of Rice, 3 cartoons of noodles, 10 cartoons sardines	Municipality of Placer, SDN (2 Barangays)				80,000.00	29,791.00												37%	week 1		
10 sacks of Rice, 3 cartoons of noodles, 10 cartoons sardines	Barangay Cema, Surigao City (4 puroks)				65,000.00	20,991.00												32%	week 1		
10 sacks of Rice, 3 cartoons of noodles, 10 cartoons sardines	Municipality of Bacuag , Surigao del Norte (2 barangays)				50,000.00	29,791.00												60%	week 1		
Indigent families to receive food packs (10 sacks of rice, 3 boxes noodles, 3 boxes sardines)	7 barangays of the Municipality of Gigaquit				175,000.00	160,327.00															
Indigent families to receive food packs (5 sacks of rice, 3 boxes noodles, 3 boxes sardines)	3 Puroks of the Municipality of Claver																			92%	week 2
Frontliners in the checkpoints	Surigao City, Bad-as, Placer, Bacuag and Claver																				
Indigent families to receive food packs (5 sacks of rice, 5 boxes noodles, 5 boxes sardines)	6 Puroks of the Municipality of Claver																				
Assistance of rice and various goods for the host and neighboring barangays (Municipality of Claver)	Brgy. Urbiztondo Brgy. Daywan Brgy. Ladgaran Brgy. Tavaga Brgy. Bagacay Brgy. Magallanes Brgy. Panatao Brgy. Lapinigan Brgy. Wangke Brgy. Sapa				235,434.00			187,500.00											80%	week 3	
Frontliners in the checkpoints	Surigao City, Bad-as, Placer, Bacuag and Claver																				
Provide bags of rice to the province	Province of Surigao del Norte				110,000.00			110,000.00											100%	week 3	
Poor households as recipients of rice and goods	IP Community of Urbiztondo, Claver, SDN Brgy. Mahanub, Gigaquit, SDN																				

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Non-accommodated employees within the bunkhouse area as recipients of rice and various goods	Brgy. Urbiztondo, Claver, SDN				70,000.00				70,000.00									100%	week 4	
Distribution of various supplies (face mask)	Brgy. Urbiztondo, Claver, Surigao del Norte																			
Distribution of rice and various goods (packs) for non-accommodated AMRI employees w/n bank house area	Brgy. Urbiztondo, Claver, Surigao del Norte				40,000.00						40,000.00							100%	week 6	
Turned over 210 pcs CTX COVID-19 IGG/IGM RAPID TEST	Municipality of Claver	210 Individuals	210 Individuals	100%																
Turned over quarantine facility equipments namely: 2 units SZ TV, One water dispenser, 1 unit desktop with complete accessories	Claver wide				225,000.00													224,014.00	100%	week 12
Hinatuan Mining Corporation (Tagana-an, Surigao del Norte)																				
Community residents of HMC	Barangay Talavera, Sitio Bagong Slang, Sitio Campandan				20,000.00	9,075.00	12,600.00												108%	weeks 1 & 2
Community residents of disinfection	Barangay Talavera, Sitio Bagong Slang, Sitio Campandan				10,000.00		10,000.00												100%	week 2
Barangay Officials of Talavera	Barangay Talavera																			week 1
Tagana-an Inter-Agency Task Force (IATF)	Municipality of Tagana-an					none														
CoVID19 Frontliners	Mun. of Tagana-an				20,000.00	9,340.00	12,120.00												107%	weeks 1 & 2
CoVID19 Frontliners	Barangay Talavera, Sitio Bagong Slang, Sitio Campandan	84 Individuals	84 Individuals	100%	58,000.00	38,350.00	6,607.00										9,640.00	94%	weeks 1 & 2 & 12	
All households	Barangay Talavera, Tagana-an, SDN				500,000.00	440,000.00													88%	week 1
Families in the Municipality of Tagana-an & its Brgys.	Turnover of 5,000 packs of rice repacked at 5 kilos per pack for the families in the Municipality of Tagana-an & its Barangays				1,500,000.00			1,450,000.00											97%	week 3
CoVID19 Frontliners	Provision of additional medical supplies for the frontliners in Tagana-an through Mayor Cesar B. Diaz Jr. and Municipal Health Officer Dr. Benjie P. Natada				100,000.00			101,750.00											102%	week 3
Tagana-an MLGU	Dialogue with Tagana-an Municipal Local Government Unit to discuss company updates and protocols regarding CoVID-19																			
Community residents of Sitio Campandan	Turnover of washable facemasks for the 174 households at 5 pieces of face masks per household and frontliners were also received by residents of Sitio Campandan (about 1,000 individuals)				30,000.00			30,000.00											100%	week 3
Community residents & front liners as recipients of washable face masks	Sitio Bagong Slang, Talavera, Tagana-an, SDN				36,500.00				36,500.00										100%	week 4
Families in the 5 island communities were provided with banca to haul rice packs for distribution to the families	Brgy. Talavera, Sitio Bagong Slang, Sitio Campandan, Brgy. Cawlan, Brgy. Patino in the Municipality of Tagana-an, SDN				17,000.00				17,194.80										101%	week 4
Families in the Province of Surigao Del Norte where 500 sacks of rice were turned-over to the Province of Surigao del Norte in support to "Hatud Hinabang Gkan sa Kapitolyo"	Brgy. Talavera, Sitio Bagong Slang, Sitio Campandan, in the Municipality of Tagana-an, SDN				1,500,000.00				1,400,000.00										93%	week 4

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Families in the 3 island communities were provided with banca to haul rice packs for distribution to the families	Brgy. Talavera, Sitio Bagong Slang, Sitio Campandan, in the Municipality of Tagana-an, SDN				10,000.00				10,556.80									106%	week 4
Community residents & front liners as recipients of washable face masks	Brgy. Talavera, Tagana-an, SDN				78,750.00				78,750.00									100%	week 4
Key hospital in Cagayan de Oro as recipients of P50,000 thru the Integrated Chemists of the Philippines to finance preparation of 70% Ethyl alcohol/isopropyl alcohol	Northern Mindanao Medical Center, Cagayan de Oro City				50,000.00				50,000.00									100%	week 4
Families in the 4 island communities	Brgy. Cawilan, Brgy. Patino, Brgy. Fabio, Brgy. Opong in the Municipality of Tagana-an, SDN				20,000.00					27,549.69								138%	week 5
Tagana-an Frontliners	Mun. of Tagana-an				20,000.00					9,560.00					9,340.00			48%	week 5 & 10
PNP-SDN Frontliners	Province of Surigao del Norte				35,000.00					36,750.00								105%	week 5
Frontliners in the Province of SDN	Province of Surigao del Norte				10,000.00					10,000.00								100%	week 5
Frontline Medical Workers	Province of Surigao del Norte				35,000.00					33,250.00								95%	week 5
Community Frontliners - Provision of additional 35 face shields -additional food supplies	Barangay Talavera, Sitio Bagong Slang and Sitio Campandan				10,000.00						4,624.90							46%	week 6
					10,000.00						9,736.00							97%	week 6
Surigao City PNP Frontliners	Surigao City				50,000.00						52,325.00							105%	week 6
PUMs/PUs in the Province of SDN	Province of Surigao del Norte				100,000.00						140,000.00							140%	week 6
All households/ residents	Barangay Talavera, Sitio Bagong Slang, Sitio Campandan				1,500,000.00							1,600,456.00						107%	week 7
Stranded residents from other places thru Balik Probinsya Program of the Gov't (Levante/Retiree)	Tagana-an Municipality				20,000.00							20,000.00						100%	week 7
Community Households	Brgy Talavera, Sitio Bagong Slang & Sitio Campandan, Municipality of Tagana-an & Surigao City				1,050,000.00								253,430.00	767,628.00				97%	week 8 & 9
Families in the 3 island communities	Brgy. Talavera, Sitio Bagong Slang, and Sitio Campandan.				10,000.00										12,010.60			120%	week 10
IFI Churchgoers	Brgy. Talavera				15,000.00										16,174.00			108%	week 10
Roman Catholic Churchgoers	Turned over medical supplies to the Our Lady of Mt. Carmel Parish in Tagana-an through Fr. Joseffio P				20,000.00											21,674.00		108%	week 11
Pacific Nickel Philippines, Inc. [Nonoc Islands, Surigao City, Surigao del Norte]																			
Residents of the host and neighboring communities of the company (relief goods and face masks)	Brgys. Talisy, Nonoc, San Pedro and Cantiasay, Surigao City				1,369,000.00							1,295,540.00						95%	week 6

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Cagdianao Mining Corporation [Cagdianao, Province of Dinagat Islands]																				
Residents of 4 barangays in the Province of Dinagat to receive rice/food packs	Valencia, Boo, Legaspi in the Municipality of Cagdianao and Bayanihan in the Mun. of Libjo				1,650,000.00	511,842.78	590,850.00			34,087.50	285,392.00		3,964.59					86%	weeks 1 & 2 & week 6	
Food supplies for the frontliners	Municipality of Cagdianao				100,000.00		113,625.00											114%	week 2	
Subsidy to the nurses within the host and neighboring communities	Boo, Bayanihan and Valencia				100,000.00				33,000.00							41,000.00		74%	week 4 & 11	
Procurement of Personal Protective Equipment and provision of sanitizing kit and equipment	Province of Dinagat Islands - Provincial Health Office				1,000,000.00			956,700.00										96%	week 3	
Survival garden Kits for the host and neighboring community food and nutrition	Valencia, Boo, Legaspi Cagdianao and Bayanihan, Libjo				500,000.00				-			287,198.76		64,000.00				57%	week 7 & 9	
Households of 4 barangays re Household assessment on COVID-19 symptoms	Valencia, Boo, Legaspi in the Municipality of Cagdianao and Bayanihan in the Municipality of Libjo				200,000.00				-		121,450.00	29,400.00						75%	week 6 & 7	
Provision of Service Truck and Ambulance for emergency related concern and relief operation of Cagdianao Municipality	Municipality of Cagdianao	4,300 Households	4,300 Households	100%	2,500,000.00							1,117,530.19				465,153.43		70%	week 7 & 11	
Facemask and other supplies	Host and Neighboring Frontliners, Municipality of Cagdianao and Province of Dinagat Islands									68,175.00			98,898.00						week 5, 8 & 11	
Establishment of Molecular Technology Laboratory	Caraga Region	To be provided by Red Cross - Surigao del Norte Chapter	To be provided by Red Cross - Surigao del Norte Chapter		1,000,000.00											1,000,000.00		100%	week 11	
SinoSteel HY Phil. Mining Corp SPHYMC [Loreto, Province of Dinagat Islands]																				
Provision of Relief Goods to all Persons Under Monitoring (PUMs) of Brgy. Panamaon	Loreto				80,000.00	80,000.00												100%	week 1	
Provision of Relief Goods to all Persons Under Monitoring (PUMs) of Loreto	Loreto				50,000.00	50,000.00												100%	week 1	
Aamphil Natural Resources and Development Corp-Parcel 1 [Loreto, Province of Dinagat Islands]																				
Per Family	Barangay Panamaon, Loreto, PDI				205,701.75					100,000.00									week 5	
	Brgy. Panamaon, Loreto, PDI													43,991.22					100%	week 8
	Brgy. Esperanza, Loreto, PDI													61,710.53						week 8
	Brgy. Panamaon, Loreto, PDI					500,000.00									194,299.00				39%	week 9
Libjo Mining Corp [Libjo, Province of Dinagat Islands]																				
Three areas of Sitio Balite, Brgy. San Antonio, Libjo, PDI with a total of 64 households.	Sitio Balite (Centro, Looc, Punta), Brgy. San Antonio, Libjo, Province of Dinagat Islands				32,536.50							32,536.50						100%	week 7	
Brgy. Malinao, a rural barangay, has a total of 530 households. It is one of the host communities affected by LMC's mining operations.	Brgy. Malinao, Tubajon, Province of Dinagat Islands	530 households	530 households	100%	591,250.00											591,250.00		100%	week 11	
Oriental Vision Mining Philippines Corp [Malinao, Tubajon, Province of Dinagat Islands]																				
Relief Assistance (70 Sacks of Rice) per families	Brgys. Malinao and Navarro, Tubajon, Province of Dinagat Islands	585 families	585 families	100%	154,000.00											154,000.00		100%	week 11	

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Description of Target Beneficiaries	Areas Covered (Cities/Provinces/Municipalities)	Number of Target Beneficiary Per Area	Number of Target Beneficiary Served	%	Budget Allocation	Budget Utilized - April 8	Budget Utilized - April 15	Budget Utilized - April 22	Budget Utilized - April 29	Budget Utilized - May 06	Budget Utilized - May 13	Budget Utilized - May 20	Budget Utilized - May 27	Budget Utilized - Jun 03	Budget Utilized - Jun 10	Budget Utilized - Jun 17	Budget Utilized - Jun 24	%	Remarks (Period Spent)	
Century Peak Corporation - Parcel II Mining and Nickel Mining Project (Lorelo, Province of Dinagat Islands)																				
Rice Assistance	Barangay Esperanza	410 families	410 families	100%	4,562,596.00												350,201.50	8%	week 11	
Rice Assistance	Barangay Panamaon	425 families	425 families	100%														20,000.00		week 11
Rice Assistance	Barangay Santiago	510 families	510 families	100%														48,375.00		week 11
Rice Assistance and Milk Assistance	Barangay Panamaon	425 families	425 families	100%		632,606.00												258,983.30	41%	week 11
TOTAL		12,891 pax/ individuals/ frontliners	12,741 pax/ individuals/ frontliners	99%	147,735,112.08	16,411,360.10	14,309,118.20	15,895,075.50	11,918,426.82	4,845,147.72	10,188,019.34	13,722,762.43	19,512,068.56	8,086,717.20	1,575,421.92	3,988,077.72	4,789,848.00	85%		
		6,678 Households/ Families	5,028 Households/ Families	75%			125,242,063.51													

In compliance with the Memorandum dated 27, March 2020 issued by the Mines and Geosciences Bureau Re Realignment of Social Development and Management Programs unutilized funds to support affected impact and non-impact communities due to COVID-19 and the Memorandum from the Executive Secretary dated March 31, 2020 requiring the submission of the Report to Congress pursuant to RA No. 11469, the Mining Companies in CARAGA Region assisted and supported both the community residents and frontliners in partnership with the Local Government Unit (Barangay, Municipality, Province) against COVID 19 virus.

The mining companies that gave assistance for this reporting period, are as follows:

- | | |
|--|-----------------------------|
| 1 Agata Mining Ventures, Incorporated (AMVI) | Tubay, Agusan del Norte |
| 2 SR Metals, Inc. | Tubay, Agusan del Norte |
| 3 Platinum Group Metals Corp. (PGMC) | Claver, Surigao del Norte |
| 4 Taganito HPAL Nickel Corp (THPALNC) | Claver, Surigao del Norte |
| 5 Adnama Mining Resources, Inc. (AMRI) | Claver, Surigao del Norte |
| 6 Hinatuan Mining Corporation (HMC) | Taganaon, Surigao del Norte |

For this reporting period, a total of 4 mining companies provided goods and other means of support to help sustain the day to day needs of the community and the frontliners. A total of **PhP4,789,848.00** was expended, thus bringing the total amount spent thus far since the April 8 reporting period to **PhP125,242,063.51**. The revised total budget allocation is already placed at **PhP 147,735,112.08**.

DISTRIBUTION BY PROVINCE OF THE ASSISTANCE TO COVID 19 FRONTLINERS & IMPACTED COMMUNITIES

PROVINCE	REALIGNED BUDGET	PERIOD EXPENDED												TOTALS
		April 08	April 15	April 22	April 29	May 06	May 13	May 20	May 27	June 03	June 10	June 17	June 24	
Agusan del Sur	7,617,999.00	428,430.00	717,085.00	35,159.00	276,170.00	51,170.00	3,682,000.00	45,000.00	385,000.00	1,938,500.00	29,000.00	26,000.00	-	7,613,514.00
Agusan del Norte	8,766,964.07	640,584.44	237,113.20	812,254.40	807,103.17	826,143.03	678,144.16	1,255,210.00	686,240.75	626,903.00	464,696.00	464,820.00	462,880.00	7,962,092.15
Surigao del Sur	13,410,904.75	878,854.00	1,039,908.00	3,098,115.50	1,550,371.00	661,718.00	1,813,956.28	2,347,666.00	1,263,095.47	125,913.00	495,805.00	128,643.50	-	13,404,045.75
Surigao del Norte	104,080,554.01	13,821,648.88	11,610,537.00	10,992,846.60	9,251,782.65	3,103,854.19	3,607,076.90	8,608,240.98	16,969,168.00	5,137,102.20	585,920.92	439,650.99	4,326,968.00	88,454,797.31
Province of Dinagat Islands	13,858,690.25	641,842.78	704,475.00	956,700.00	33,000.00	202,262.50	406,842.00	1,466,665.45	208,564.34	258,299.00	-	2,928,963.23	-	7,807,614.30
CARAGA	147,735,112.08	16,411,360.10	14,309,118.20	15,895,075.50	11,918,426.82	4,845,147.72	10,188,019.34	13,722,782.43	19,512,068.56	8,086,717.20	1,575,421.92	3,988,077.72	4,789,848.00	125,242,063.51

BUDGET AND UTILIZATION RATE OF REALIGNED SDMP FROM MINING COMPANIES IN REGION XIII

Company	Budget Allocation	Budget Utilized													% Utilization
		8-Apr	15-Apr	22-Apr	29-Apr	6-May	13-May	20-May	27-May	3-Jun	10-Jun	17-Jun	24-Jun	TOTALS	
1 PMC/MMPRC	7,617,999.00	428,430.00	717,085.00	35,159.00	276,170.00	51,170.00	3,682,000.00	45,000.00	385,000.00	1,938,500.00	29,000.00	26,000.00	-	7,613,514.00	100%
2 AMVI	2,758,259.07	215,264.44	237,113.20	250,504.40	242,143.17	239,868.03	136,804.16	218,380.00	220,940.75	262,568.00	170,000.00	-	250,000.00	2,443,586.15	89%
3 SRMI	5,929,605.00	425,320.00	-	561,750.00	564,960.00	586,275.00	462,240.00	1,036,830.00	465,300.00	364,335.00	294,696.00	464,820.00	212,880.00	5,439,406.00	92%
4 SEMCO	79,100.00	-	-	-	-	-	79,100.00	-	-	-	-	-	-	79,100.00	100%
5 CNC	3,920,079.47	36,414.00	150,000.00	158,000.00	30,000.00	-	30,990.00	2,150,000.00	936,595.47	-	428,080.00	-	-	3,920,079.47	100%
6 CTPCMC	1,899,075.78	135,578.00	156,800.00	13,928.50	57,900.00	106,494.00	1,338,297.28	7,266.00	40,000.00	35,953.00	-	-	-	1,892,216.78	100%
7 MMDC	7,591,749.50	706,862.00	733,108.00	2,926,187.00	1,462,471.00	555,224.00	444,669.00	190,400.00	286,500.00	89,960.00	67,725.00	128,643.50	-	7,591,749.50	100%
8 PGMC	18,332,337.65	1,124,600.00	4,063,053.00	2,630,832.60	1,917,701.05	36,650.00	1,544,851.00	-	-	136,710.00	110,000.00	-	3,700,409.00	15,264,806.65	83%
9 TMC	18,664,490.00	1,525,768.00	2,396,600.00	2,689,654.00	2,282,450.00	2,089,250.00	520,000.00	244,550.00	586,901.00	3,601,930.00	99,490.00	135,300.00	-	16,171,893.00	87%
10 THPALNC	57,769,042.36	10,549,942.88	4,949,230.00	3,793,110.00	3,388,630.00	860,844.50	-	6,743,234.98	16,128,837.00	630,834.20	338,906.32	282,676.99	392,905.00	48,059,151.87	83%
11 AMRI	1,110,434.00	124,573.00	160,327.00	297,500.00	70,000.00	-	40,000.00	-	-	-	-	-	224,014.00	916,414.00	83%
12 HMC	6,835,250.00	496,765.00	41,327.00	1,581,750.00	1,593,001.60	117,109.69	206,685.90	1,620,456.00	253,430.00	767,628.00	37,524.60	21,674.00	9,640.00	6,746,991.79	99%
13 PNPI	1,369,000.00	-	-	-	-	-	1,295,540.00	-	-	-	-	-	-	1,295,540.00	95%
14 CMC	7,050,000.00	511,842.78	704,475.00	956,700.00	33,000.00	102,262.50	406,842.00	1,434,128.95	102,862.59	64,000.00	-	1,506,153.43	-	5,822,267.25	83%
15 SPHYMC	130,000.00	130,000.00	-	-	-	-	-	-	-	-	-	-	-	130,000.00	100%
16 AAMPFIL (Parcel 1)	705,701.75	-	-	-	-	100,000.00	-	-	105,701.75	194,299.00	-	-	-	400,000.75	57%
17 LMC	623,786.50	-	-	-	-	-	-	32,536.50	-	-	-	591,250.00	-	623,786.50	100%
18 OVMPC	154,000.00	-	-	-	-	-	-	-	-	-	-	154,000.00	-	154,000.00	100%
19 CPC (Parcel 2 & NMP)	5,195,202.00	-	-	-	-	-	-	-	-	-	-	677,559.80	-	677,559.80	13%
TOTALS	#####	16,411,360.10	14,309,118.20	15,895,075.50	11,918,426.82	4,845,147.72	10,188,019.34	13,722,782.43	19,512,068.56	8,086,717.20	1,575,421.92	3,988,077.72	4,789,848.00	125,242,063.51	85%