



Republic of the Philippines
Department of Environment and Natural Resources
MINES AND GEOSCIENCES BUREAU

Regional Office No. XIII

Km. 2 National Highway, Surigao City

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MEMORANDUM

FOR : **The Acting Director**
Mines and Geosciences Bureau
North Avenue, Diliman, Quezon City

ATTENTION : **The Chiefs**
Mine Safety Environment and Social Development Division
Planning Policy and International Affairs Division
Mineral Economics, Information and Publication Division

FROM : **The Regional Director**
This Office

SUBJECT : **Submission of Report Pursuant to RA No. 11469 or The Bayanihan To Heal As One Act**

DATE : **17 June 2020**

Respectfully submitting the accomplishments pursuant to the implementation of Republic Act (RA) No. 11469 re Bayanihan to Heal as One Act, for the 17 June 2020 reporting period.

For the information and guidance of the Honorable Acting Director.


GLENN MARCELO C. NOBLE

cf: **The Regional Executive Director**
DENR Region XIII

MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE NO. XIII
 ACCOUNT OF SPECIFIC PROGRAM/ACTIVITY
 Pursuant to Republic Act 11469 or the Bayanhan to Heal as One Act

17 JUNE 2020 REPORT																		Remarks (Period Spent)	
Description of Target Beneficiaries	Areas Covered (Cities/Provinces/Municipalities)	Number of Target Beneficiary Per Area	Number of Target Beneficiary Served	%	Budget Allocation	Budget Utilized - April 8	Budget Utilized - April 15	Budget Utilized - April 22	Budget Utilized - April 29	Budget Utilized - May 06	Budget Utilized - May 13	Budget Utilized - May 20	Budget Utilized - May 27	Budget Utilized - Jun 03	Budget Utilized - Jun 10	Budget Utilized - Jun 17	%		
Philsga Mining Corp/ Mindanao Mineral Processing and Refining Corp (PMC/MMPRC) [Bayugan & Rosario, Agusan del Sur]																			
Municipal Local Government Units	Municipalities of Bunawan and Rosario, Agusan del Sur				200,000.00	200,000.00												100%	week 1
Non-medical & medical frontliners who attended as barangay checkpoint personnel	Municipalities of Trento, Bunawan, Rosario, San Francisco & Prosperidad in Agusan del Sur				220,000.00	218,430.00												99%	week 1
Healthcare workers in the Rural Health Unit	Municipality of Rosario, Agusan del Sur				10,000.00	10,000.00												100%	week 1
Informal workers/ indigents in Bayugan 3 to receive rice subsidy	Bayugan 3, Rosario, Agusan del Sur				209,000.00		209,000.00											100%	week 2
IPs, PWDs, senior citizens, solo parents and other vulnerable sectors in Bunawan to receive rice subsidy	Municipality of Bunawan, Agusan del Sur				104,400.00		104,400.00											100%	week 2
IPs, PWDs, senior citizens, solo parents and other vulnerable sectors in Rosario to receive rice subsidy	Municipality of Rosario, Agusan del Sur				386,600.00		383,685.00											99%	week 2
Rescue personnel/volunteers in the Province of Agusan del Sur	Emergency Operation Center of the Provincial Government of Agusan del Sur				20,000.00		20,000.00											100%	week 2
Community residents and employees of PMC	Municipalities of Trento, San Francisco, Rosario and Bunawan Agusan del Sur				-														week 2
Government workers and search & rescue personnel	Emergency Operation Center of the Provincial Government of Agusan del Sur				10,000.00			10,000.00										100%	week 3
Barangay workers & civilian volunteers	Barangay Bayugan 3, Rosario, AdS				5,000.00			5,000.00										100%	week 3
Cleared Persons under Monitoring (PUM) mostly unemployed construction workers	Municipalities of Trento, San Francisco, Rosario & Bunawan, AdS				7,909.00			7,909.00										100%	week 3
Community residents	Brgy. Bayugan 3, Rosario to San Francisco, AdS				12,250.00			12,250.00										100%	week 3
Those family head who belongs to vulnerable sectors like IP, PWD, Senior Citizens, solo parent & local farmers and fishermen [Rice subsidy]	Rosario, Agusan del Sur				200,000.00				200,000.00									100%	week 4
Barangay workers & volunteers (Food assistance)	Wasian, Rosario, Agusan del Sur				20,000.00				20,000.00									100%	week 4
Barangay workers & volunteers (Food assistance)	Bayugan 3, Rosario, Agusan del Sur				10,000.00				10,000.00									100%	week 4
Those family head who belongs to vulnerable sectors like IP, PWD, Senior Citizens, solo parent & local farmers and fishermen (Food assistance)	P-1B Rtzalan, Brgy. Bayugan 3, Rosario, Agusan del Sur				10,000.00				10,000.00									100%	week 4
	Agusan del Sur Media Club				20,000.00				20,000.00									100%	week 4
Community Residents (Free Ride Service from Bayugan 3 to San Francisco, AdS [vice versa])	Bayugan 3, Wasian, Poblacion, Rosario, AdS & Pasta, Lapinigan & Bayugan 2, San Francisco, AdS				16,170.00				16,170.00									100%	week 4
Barangay workers & volunteers	Bayugan 3, Rosario, Agusan del Sur				5,000.00					5,000.00								100%	week 5
Health workers, PNP & volunteers	Kalingayan, Consuelo, Rosario, Agusan del Sur				5,000.00					5,000.00								100%	week 5
Government workers & volunteers (Frontliners)	Emergency Operation Center of Agusan del Sur				5,000.00					5,000.00								100%	week 5
Community Residents	Bayugan 3, Wasian, Poblacion, Rosario, AdS & Pasta, Lapinigan & Bayugan 2, San Francisco, AdS				16,170.00					16,170.00								100%	week 5
Residents of Agusan del Sur who came from other regions for work & OFWs	Agusan del Sur-wide				20,000.00					20,000.00								100%	week 5

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Residents of Agusan del Sur who came from other regions for work & OFWs	Agusan del Sur-wide				49,000.00						49,000.00						100%	week 6	
Residents of Agusan del Sur	Agusan del Sur-wide				3,000,000.00						3,000,000.00						100%	week 6	
Barangay Residents & Government workers/ volunteers (Frontliners)	PWLC -SDMP: Brgys. Bandawan Brook; Consuelo; Imelda; Libertad; Mambali; Nueva				900,000.00						550,000.00		350,000.00				100%	week 6 & 8	
	MMPRC SDMP: Bayugan 3, RADS				83,000.00						83,000.00						100%	week 6	
Residents of Agusan del Sur who came from other regions for work & OFWs	Province of Agusan del Sur				111,500.00							45,000.00	35,000.00	17,500.00	14,000.00		100%	week 7, 8, 9 & 10	
Barangay workers & volunteers (Frontliners)	Brgy. Novele, Rosario, ADS				10,000.00									10,000.00			100%	week 9	
Residents of Brgy. Bayugan 3 - Provision of Rescue Vehicle	Brgy. Bayugan 3, Rosario, ADS				1,911,000.00									1,911,000.00			100%	week 9	
Residents of Agusan del Sur who came from other regions for work & OFWs	Rosario, Agusan del Sur				15,000.00										15,000.00		100%	week 10	
Balik Probinsya Program to all Agusan del Sur Residents (Free Transportation)	Taligaman-Sibagat, Agusan del Sur	120 individuals	120 individuals	100%	6,000.00											6,000.00	100%	week 11	
Provision of food Assistance to Checkpoint frontliners	Brgys. Libertad, Consuelo and Cabawan, Rosario, Agusan del Sur	60 individuals	60 individuals	100%	20,000.00											20,000.00	100%	week 11	
Agata Mining Ventures Inc. (AMVI) [Tubay, Jabonga & Santiago, Agusan del Norte]																			
1. All non-accommodated AMVI Employees consisting of 281 households and all households of the 8 Barangays with no family members working in AMVI consisting of 2,366 households	8 Barangays from the Municipalities of Tubay, Santiago and Jabonga, Agusan del Norte					39,964.44													
	Brgy. Bhuangan																		
	Brgy. Colorado																		
	Brgy. E. Morgado				414,640.65			71,504.40	92,143.17	89,868.03	67,604.16						100%	Continuing	
	Brgy. Lawigan																		
	Brgy. La Paz																		
	Brgy. Tagbuyacan																		
	Brgy. Tagpangahoy																		
	Brgy. Tinigbasan																		
8 Host and Neighboring Barangays (Food packs distribution)	Brgy. Bhuangan					55,900.00	52,500.00	52,500.00					52,500.00						
	Brgy. Colorado					30,000.00													
	Brgy. E. Morgado				925,000.00	63,000.00	63,000.00	74,000.00											
	Brgy. Lawigan						52,500.00	52,500.00											
	Brgy. La Paz																		
	Brgy. Tagbuyacan									100,000.00									
	Brgy. Tagpangahoy									50,000.00									
	Brgy. Tinigbasan								150,000.00										
	Agusan del Norte Province Frontliners	Agusan del Norte checkpoints thru PDRRMC Office										19,800.00	16,480.00						
8 Groups of Barangay Frontliners (One group for each barangay)	8 Barangays from the Municipalities of Tubay, Santiago and Jabonga, Agusan del Norte				368,296.75	26,400.00	15,536.75				49,400.00	149,400.00		91,240.00			100%	Continuing	
8 Barangays - Construction of isolation rooms for community	8 Brgys from the Municipalities of Tubay, Santiago and Jabonga, Agusan del Norte				255,301.67							220,940.75	11,328.00				91%	week 8 & 9	
8 Host and Neighboring Barangays (Food packs distribution-Phase 2)	Brgy. Bhuangan																		
	Brgy. Colorado																		
	Brgy. E. Morgado																		
	Brgy. Lawigan				795,000.00											170,000.00		21%	Continuing
	Brgy. La Paz																		
	Brgy. Tinigbasan																		
SR Metals Inc (SRMI) [Tubay, Agusan del Norte]																			
Barangay Frontliners and Marginalized households	5 direct impacted areas: La Fraternidad (400) Bhuangan (250) Sta. Ana (300) Poblacion Dos (350) Tagmarmarkay (400)				425,000.00	425,320.00												100%	week 1

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Marginalized households belongs to the Five (5) Direct Impacted Communities	Brgy. La Fraternidad				971,025.00					508,785.00	462,240.00						100%	week 5 & 6
	Brgy. Binaungan				457,425.00			240,750.00	216,675.00								100%	week 3
	Brgy. Sta.Ana				1,123,500.00				348,285.00			775,215.00					100%	week 4
	Brgy. Poblacion Dos	658 Households	751 Households	114%	1,205,355.00								376,200.00	364,335.00		464,820.00	100%	week 8, 9 & 11
	Brgy. Tagmamaray				770,400.00			321,000.00				261,615.00	89,100.00				87%	week 3, 7 & 8
Marginalized households belongs to the Eight(8) Neighbouring Communities	Brgy. Poblacion 1				74,280.00													
	Brgy. Cabayawa				70,230.00													
	Brgy. Doña Rosario				77,490.00					77,490.00							100%	week 5
	Brgy. Lawigan				68,370.00													
	Brgy. Tingbasan				69,750.00													
	Brgy. Victory				69,810.00													
	Brgy. Doña Telesfora				78,090.00													
	Brgy. Tagpangahoy				70,380.00													
Barangay's : La Fraternidad, Binaungan, Sta.Ana, Poblacion Dos and Tagmamaray (approximately 30 pax/bray)					398,500.00									294,696.00		74%	week 10	
SEMCO Exploration and Mining Corp. (Exploration Permit No. 24-XIII - Tubay, Agusan del Norte)																		
Residents of Brgy. Doña Telesfora (rice assistance)	Brgy. Doña Telesfora, Tubay, Agusan del Norte				79,100.00							79,100.00					100%	week 6
Carascal Nickel Corp. (CNC) [Carascal, Surigao del Sur]																		
Frontliners in the Carascal checkpoints (PNP, BFP, BWC)	Carascal, Surigao del Sur				186,414.00	36,414.00	150,000.00										100%	weeks 1 & 2
Rural Health Unit, Carascal Primary Hospital and 13 Host and Neighbouring Communities	Carascal, Surigao del Sur				8,000.00			8,000.00									100%	week 3
15 Checkpoints in the Municipality of Carascal which has a total number of 120 frontliners manning at the borders of each barangay.	Carascal, Surigao del Sur				150,000.00			150,000.00									100%	week 3
CNC General Contractors	Carascal, Surigao del Sur				30,000.00			30,000.00									100%	week 4
13 Host and Neighbouring Communities	Carascal, Surigao del Sur				30,990.00						30,990.00						100%	week 6
13 Host and Neighbouring Communities	Carascal, Surigao del Sur				3,321,556.00							2,150,000.00	743,476.00		428,080.00		100%	week 7, 8 & 10
13 Host and Neighbouring Communities	Carascal, Surigao del Sur				193,119.47								193,119.47				100%	week 8
CTP Construction and Mining Corporation [Carascal, Surigao del Sur]																		
Host and Neighbouring Communities	Brgy. Adlay Brgy. Dahican				57,750.00	50,891.00											100%	week 1
BLGU, LGU, Employees Host and Neighbouring Communities	Brgy. Adlay, Brgy. Dahican, LGU Carascal and CIPCMC				13,974.00	13,974.00											100%	week 1
Goods for Security Checkpoint Kaayungan front liners	Brgy. Adlay				19,694.00	19,694.00											100%	week 1
Financial Assistance to front liners	Brgy. Adlay				30,000.00	30,000.00											100%	week 1
CIPCMC Employees	CIPCMC Head Office				21,019.00	21,019.00											100%	week 1
Security Checkpoint front liners provision of goods and healthy drinks and 1 container alcohol	Brgy. Adlay				20,000.00		20,000.00										100%	week 2
CIPCMC Employees (vitamins)	CIPCMC Head Office				9,763.50		9,763.50										100%	week 3
2 hospitals	Adela Sierra Ty and Caraga Regional Hospital				93,000.00		93,000.00										100%	week 2
Security Checkpoint key front liners	Municipality of: Carascal, Cantilan, Madrid, Carmen, Lanuza, Cortes & Tandag City				43,800.00		43,800.00										100%	week 2
Security Checkpoint key front liners	Municipality of: Carascal, Cantilan, Madrid, Carmen, Lanuza, Cortes & Tandag City				4,145.00		4,145.00										100%	week 3
DOH CARAGA Reference Laboratory	Surigao City				23,275.00			23,275.00									100%	week 4
Assistance to CARAGA Regional Hospitals	Surigao City				2,975.00			2,975.00									100%	week 4
Provision of 21 empty oil drum to DOH	Tandag City																	week 4
Covid-19 Security Checkpoint	Carascal, Cantilan, Madrid, Carmen, Lanuza, Cortes, Tandag City				5,995.00			5,995.00									100%	week 4

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Assistance to ASTMWC	Tandag City				23,275.00				23,275.00								100%	week 4
Provision of 1 container alcohol to MGB Region 13	Surigao City				2,380.00				2,380.00								100%	week 4
IP Community	Brgy. Adlay				15,000.00					15,000.00							100%	week 5
COVID-19 Key Front Liners	Claver, Surigao del Norte				2,244.00					2,244.00							100%	week 5
Municipal Agriculture's Office	Municipality of Carrascal				89,250.00					89,250.00							100%	week 5
Cash Assistance to CIPCMC Employees	Mine Site Office - 1st Batch				288,609.38						288,609.38						100%	week 6
	Mine Site Office - 2nd Batch				967,187.90						967,187.90						100%	week 6
COVID-19 Key Front Liners - Coast Guard	Cantilan, Surigao del Sur				10,000.00						10,000.00						100%	week 6
LOCAL GOVERNMENT UNIT	Carrascal, Surigao del Sur				40,000.00						40,000.00						100%	week 6
CTP SHIPPING LINES	Brgy. Adlay, Carrascal, Surigao del Sur				32,500.00						32,500.00						100%	week 6
COVID-19 Key Front Liners	Km.90 Brgy. Adlay, Carrascal, Surigao del Sur				7,266.00							7,266.00					100%	week 7
COVID-19 Key Front Liners	TANDAG CITY, SURIGAO DEL SUR				40,000.00								40,000.00				100%	week 8
Mine Site Office, Pier and Host Community - Infographic Installation	Brgy. Adlay, Carrascal, Surigao del Sur				35,953.00									35,953.00			100%	week 9
Marventures Mining and Development Corporation [Carrascal, Cantilan & Madrid, Surigao del Sur]																		
Front liners of Host and Neighboring Communities of the Three Municipalities	Municipality of Carrascal, Cantilan and Madrid				45,862.00	45,862.00											100%	week 1
Purchase and distribution of Relief Goods and other basic needs to support affected impact communities due to COVID-19	Municipality of Carrascal and Cantilan				661,000.00	661,000.00											100%	week 1
Purchase and distribution of Relief Goods and other basic needs to support affected impact communities due to COVID-19	Municipality of Carrascal and Cantilan				733,108.00		733,108.00										100%	week 2
Purchase and distribution of rice to support affected impact communities due to COVID-19	Municipality of Carrascal and Madrid				1,836,937.00			1,836,937.00									100%	week 3
Provision of Vegetable Seeds "Gulayan sa Panimalay Program"	Municipality of Carrascal				89,250.00			89,250.00									100%	week 3
Contribution for the purchase of medical supplies and other necessary supplies to prevent COVID-19	Municipality of Carrascal and Cantilan				1,000,000.00			1,000,000.00									100%	week 3
Purchase and distribution of rice to support affected impact communities	Municipality of Carrascal and Madrid				1,462,471.00			1,462,471.00									100%	week 4
Purchase and distribution of rice to support affected impact communities	Municipality of Carrascal and Madrid				555,224.00				555,224.00								100%	week 5
Purchase and distribution of relief goods to support affected impact communities	Municipality of Carrascal, Cantilan and Madrid				444,669.00					444,669.00							100%	week 6
Purchase and distribution of relief goods to support affected impact communities	Municipality of Carrascal and Cantilan				190,400.00						190,400.00						100%	week 7
					286,500.00							286,500.00					100%	week 8
Frontliners of Host and Neighboring Communities of 3 Municipalities	Municipalities of Carrascal, Cantilan and Madrid	300 Individuals	300 Individuals	100%	286,328.50								89,960.00	67,725.00	128,643.50		100%	week 9, 10 & 11
Platinum Group Metals Corporation [Claver, Surigao del Norte]																		

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Assistance of Various Goods and Rice for the Community of Brgy. Cagdianao	Cagdianao, Claver, SDN				3,067,200.00	-	3,067,200.00	-	-								100%	week 1 & 2
Assistance of Various Goods and Rice for the Community of Brgy. Hayanggabon	Hayanggabon, Claver, SDN				1,800,000.00	824,000.00	976,000.00										100%	week 1 & 2
Financial Assistance to 10 non-mining barangays & Assistance of Various Goods and Rice for the Community	10 non-mining Barangays of Claver				1,230,000.00													Ongoing
Assistance of Various Goods and Rice for the Community of Brgy. Hayanggabon	Hayanggabon, Claver, SDN				300,000.00	150,000.00											50%	week 1
Assistance to BiGUs and the Community (Rice, Goods & Zorrox for disinfectants)	Brgy's of Cagdianao & Hayanggabon, Claver, SDN				150,000.00	120,775.00											81%	week 1
Disinfection Project prevention and safety measures	Cagdianao, Claver, SDN				40,000.00	29,825.00											75%	week 1
12 barangays -Assistance of various goods and rice	12 impact barangays in the Municipality of Claver, SDN				1,100,000.00			830,400.00									75%	Ongoing
public facilities in Brgy. Cagdianao	Brgy. Cagdianao, Claver, SDN				40,000.00		19,853.00										50%	week 2
10 non-mining barangays (relief goods)	10 non-mining barangays in Claver, SDN																	
Residents of the company's host community-Brgy. Cagdianao wherein most of them are dependent on the employment with BGC	Cagdianao, Claver, SDN				1,902,800.00			1,171,641.00									62%	week 3
Residents of the company's neighboring community-Brgy. Hayanggabon wherein most of them are dependent on the employment with PGMC	Hayanggabon, Claver, SDN				628,791.60			628,791.60									100%	week 3
Residents of 10 barangays that were affected by the community quarantine	10 barangays of Claver				269,600.00			269,600.00									100%	week 4
Araw ng Brgy. Assistance re aligned to COVID 19	Cabugo, Wangke, Panatao, Lapihigan, Magallanes, Tayoga and Daywan				170,000.00				170,000.00								100%	week 4
Frontliners on Checkpoints (CP) Snacks Assistance	CP of Cabugo, Sapa, Part of Hayanggabon and Wangke; Brgy Luna, Surigao City; Alegria Provincial Boundary				6,023.25				6,023.25								100%	week 4
Multi-purpose/Check point (disinfection) Tent	Alegria Provincial Boundary				30,000.00				30,000.00								100%	week 4
	Caraga Regional Hospital				30,000.00				30,000.00								100%	week 4
PPE Assistance to the frontliners and Health Workers	Province of Surigao del Norte, RHU Claver, Surigao City Checkpoint and MGB 13				1,274,168.80				1,274,168.80								100%	week 4

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Seedling Assistance to farmers realigned to COVID-19	Municipality of Claver				20,000.00				20,000.00								100%	week 4	
Assistance to various goods and Rice for the Community	Hayanggabon, Claver, SDN				117,909.00				117,909.00								100%	week 4	
Frontliners and Health workers of RHU-Claver (10 gallons Zonrox, 1000 pcs N95 and 2000 pads Vif C)	RHU of Claver, SDN				35,150.00					35,150.00							100%	week 5	
(100 pcs DIY Face Shield)					1,500.00					1,500.00							100%	week 5	
Relief and PPE Assistance	Municipality of Mainit, Surigao del Norte				105,596.00						105,596.00						100%	week 6	
	Municipality of Tubod, Surigao del Norte				106,676.00						106,676.00						100%	week 6	
	Municipality of San Francisco, Surigao del Norte				106,677.00						106,677.00						100%	week 6	
	Municipality of Malmano, Surigao del Norte				124,716.00						124,716.00						100%	week 6	
Relief Assistance	Municipality of Alegria, Surigao del Norte				101,616.00						101,616.00						100%	week 6	
PPE Assistance to the frontliners of Alegria	Municipality of Alegria, Surigao del Norte				16,770.00					5,060.00				11,710.00			100%	week 6 & 9	
Rice Assistance to the Provincial Capitol	Province of Surigao del Norte				420,000.00						420,000.00						100%	week 6	
Rice Assistance to LGU of Surigao City	Surigao City				210,000.00						210,000.00						100%	week 6	
PPE Assistance to the frontliners and Health Workers of Surigao City Health Station and Surigao del Norte Provincial	Surigao City				17,470.00						17,470.00						100%	week 6	
	Brgy. Bad-as, Placer, Surigao del Norte				32,040.00						32,040.00						100%	week 6	
Rice Assistance to LGU-Claver	Claver, Surigao del Norte				315,000.00						315,000.00						100%	week 6	
Relief Assistance to PIA SDN, Media personnel, and	Surigao del Norte and Claver				133,250.00												0%	week 7 & 8	
PPEs and other essentials to Media Frontliners in SDN	Surigao del Norte a				75,200.00												0%	week 7 & 8	
Relief Assistance (50 sacks of rice)	Municipality of Gigaquit, Surigao del Norte				198,775.00												0%	week 7 & 8	
	Municipality of Bacuag, Surigao del Norte				110,000.00									110,000.00			100%	week 7, 8 & 9	
	Municipality of Dapa, Surigao del Norte				110,000.00										110,000.00		100%	week 10	
	Municipality of Sion, Surigao del Norte				110,000.00												0%	week 7 & 8	
	Municipality of Placer, Surigao del Norte				110,000.00												0%	week 7 & 8	
PPE Assistance to the frontliners of Cagadianao	Cagadianao, Claver, SDN				7,000.00									7,000.00			100%	week 9	
PPE Assistance to the frontliners & health workers	Hayanggabon, Claver, SDN				8,000.00									8,000.00			100%	week 9	
Taganito Mining Corporation (Claver, Surigao del Norte)																			
Provide needs to the residents of the barangays of Municipality of Claver	Brgy. Taganito				250,000.00	224,818.00											90%	week 1	
	Brgy. Urbiztondo				150,000.00	141,300.00											94%	week 1	
	Brgy. Hayanggabon				150,000.00	150,000.00											100%	week 1	
	Brgy. Cagadianao				200,000.00	228,500.00												114%	week 1
	Brgy. Cabugo				260,000.00	209,650.00												81%	week 1
Claver residents to receive relief goods/food packs	Brgy. Hayanggabon				950,000.00	150,000.00	800,000.00										100%	weeks 1 & 2	
	Brgy. Wangke				20,000.00		20,000.00										100%	week 2	
Provide needs to the poorest of the poor, the indigents, and the displaced in the entire province	Province of Surigao del Norte				2,000,000.00	421,500.00	1,576,600.00										100%	weeks 1 & 2	
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Taganito				520,000.00			519,954.00									100%	week 3	
	Municipality of Claver - Brgy. Panatao				3,000,000.00			2,169,700.00									72%	week 3	
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Urbiztondo				2,000,000.00				1,087,450.00	1,069,250.00							108%	week 4 & 5	
	Municipality of Claver - Brgy. Cagadianao				1,500,000.00				1,195,000.00			66,901.00					80%	week 4 & 8	
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Magallanes				1,020,000.00					1,020,000.00							100%	week 5	
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Lapinigan				520,000.00						520,000.00						100%	week 6	
Provide needs to the barangays / Office	Municipality of Sion				205,000.00							205,000.00					100%	week 7	
	Butuan City - EMB RO XIII				40,000.00								39,550.00				99%	week 7	

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Provide needs to the barangays	Municipality of Claver -Brgy. Tayaga				520,000.00								520,000.00				100%	week 8	
Provide meal packs for frontliners	Municipality of Claver - Brgy. Daywan	80 Individuals	80 Individuals	100%	200,000.00									79,430.00		120,300.00	100%	week 9 & 11	
Identification, isolation, and possible treatment of suspected and probable carriers of COVID	Support to the establishment of MTL in CARAGA				2,000,000.00									2,000,000.00			100%	week 9	
	Procurement of 5,000 COVID rapid test kits for PLGU's Oplan Away COVID				3,045,000.00									1,522,500.00			50%	week 9	
Procurement of medical supplies for the frontliners	Municipality of Claver - Brgy. Taganito				99,490.00										99,490.00		100%	week 10	
Provide needs to affected non-impact Barangay Frontliners (Phil. Coast Guard)	Surigao City	46 families	46 families	100%	15,000.00											15,000.00	100%	week 11	
THPAL Nickel Corporation (Claver, Surigao del Norte)																			
Residents of the Municipality of Claver-Taganito HPAL (THPAL)	Municipality of Claver				12,583,689.38	553,900.00												84%	
Barangay Hayanggabon Residents	Barangay Hayanggabon					499,000.00													
Community Stakeholders	Municipality of Claver					14,000.00													
Health Care Service Providers and Law Enforcement	Province of Surigao Del Norte					20,000.00													
Health Care Service Providers and Law Enforcement	Municipality of Claver					13,104.00													
Underprivileged Families	Province of Surigao Del Norte					2,744,138.88													
All Families	Barangay Taganito					479,000.00													
All Families	Barangay Cagdianao					479,000.00													
All Families	Barangay Urbiztondo					479,000.00													
All Families	Barangay Daywan					500,000.00													
All Families	Barangay Magallanes					500,000.00													
All Families	Barangay Ladgaron					500,000.00													
All Families	Barangay Bagakay					500,000.00													
All Families	Barangay Tavaga					500,000.00													
All Families	Barangay Sapa					500,000.00													
All Families	Barangay Panatao					500,000.00													
All Families	Barangay Wangke					500,000.00													
All Families	Barangay Cabugo					500,000.00													
All Families	Barangay Laphigan					500,000.00													
All Families	Mamanwa IP Taganito and Urbiztondo					268,800.00													
Health Care Service Providers and Law Enforcement(Provision of disinfectants, meds, PPEs and Medical Apparatus)	Municipality of Claver						366,980.00	86,615.00										weeks 2 & 3	
All Families	Barangay Cagdianao							3,578,400.00										week 3	
All Families	Barangay Daywan						82,250.00	17,691.58										weeks 2 & 3	
All Families	Barangay Magallanes						500,000.00	5,168.33											
All Families	Barangay Ladgaron						500,000.00	23,277.35											
All Families	Barangay Bagakay						500,000.00	16,697.67											
All Families	Barangay Tavaga						500,000.00	22,263.56											
All Families	Barangay Sapa						500,000.00	6,261.63											
All Families	Barangay Panatao						500,000.00	12,085.93											
All Families	Barangay Wangke						500,000.00	3,975.64											
All Families	Barangay Cabugo						500,000.00	15,604.37											
All Families	Barangay Laphigan						500,000.00	5,068.94											
All Families	Stargao								1,488,900.00										
All Families	4 mining brgys								1,164,000.00									week 4	
All Families	10 non-mining brgys								148,826.71										
All Families	IP Community								586,903.29										
Health Care Service Providers and Law Enforcement	Municipality of Claver									27,450.00								week 5	
COVID Isolation Facility I	Brgy. Urbiztondo									550,221.00									
All Families	10 non-mining brgys									108,173.50									
All Families	Gigaquit									175,000.00									
Suspect cases	CARAGA													3,344,750.00					
All Families	4 mining brgys													3,022,528.50					
All Families	Gigaquit													54,075.00					
All Families	Brgy. Urbiztondo													233,676.80					
All Families	IP Taganito													54,254.68					
Health Care Service Providers and Law Enforcement(Provision of	Province													18,750.00				week 7	

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Suspect cases	Brgy. Urbiztondo											13,200.00						
All Families	Municipality of Claver												7,355.00					
Suspect Cases (Molecular Test Laboratory)	Region XIII - Caraga												15,000,000.00					week 8
Suspect Cases (Isolation Facility)	Municipality of Claver												1,121,482.00					
All Families	IP Community - CADT048													15,000.00				week 9
Suspect Cases	Caraga Region													392,350.00				
All Residents	Municipality of Claver													223,484.20	338,906.32			week 9 & 10
All Families	IP Community	925 Families	925 Families	100%												282,676.99		week 11
Adnama Mining Resources, Inc. (AMRI) [Claver, Surigao del Norte]																		
10 sacks of Rice	Brgy. Urbiztondo, Claver, Surigao del Norte (7 puroks)				60,000.00	44,000.00											73%	week 1
10 sacks of Rice, 3 cartoons of noodles, 10 cartoons sardines	Municipality of Placer, SDN (2 Barangays)				80,000.00	29,791.00											37%	week 1
10 sacks of Rice, 3 cartoons of noodles, 10 cartoons sardines	Barangay Cerna, Surigao City (4 puroks)				65,000.00	20,991.00											32%	week 1
10 sacks of Rice, 3 cartoons of noodles, 10 cartoons sardines	Municipality of Bacuag, Surigao del Norte (2 barangays)				50,000.00	29,791.00											60%	week 1
Indigent families to receive food packs (10 sacks of rice, 3 boxes noodles, 3 boxes sardines)	7 barangays of the Municipality of Gigaquit																	
Indigent families to receive food packs (5 sacks of rice, 3 boxes noodles, 3 boxes sardines)	3 Puroks of the Municipality of Claver				175,000.00		160,327.00										92%	week 2
Frontliners in the checkpoints	Surigao City, Bad-as, Placer, Bacuag and Claver																	
Indigent families to receive food packs (5 sacks of rice, 5 boxes noodles, 5 boxes sardines)	4 Puroks of the Municipality of Claver																	
Assistance of rice and various goods for the host and neighboring barangays (Municipality of Claver)	Brgy. Urbiztondo Brgy. Daywan Brgy. Ladgaran Brgy. Toyaga Brgy. Bagacay Brgy. Magallanes Brgy. Panatao Brgy. Lapinigan Brgy. Wangke Brgy. Sapa				235,434.00			187,500.00									80%	week 3
Frontliners in the checkpoints	Surigao City, Bad-as, Placer, Bacuag and Claver																	
Provide bags of rice to the province	Province of Surigao del Norte				110,000.00			110,000.00									100%	week 3
Poor households as recipients of rice and goods	IP Community of Urbiztondo, Claver, SDN Brgy. Maharub, Gigaquit, SDN				70,000.00				70,000.00								100%	week 4
Non-accommodated employees within the bunkhouse area as recipients of rice and various goods	Brgy. Urbiztondo, Claver, SDN																	
Distribution of various supplies (face mask)	Brgy. Urbiztondo, Claver, Surigao del Norte											40,000.00					100%	week 6
Distribution of rice and various goods (packs) for non-accommodated AMRI employees w/n bank house area	Brgy. Urbiztondo, Claver, Surigao del Norte				40,000.00													
Hinatuan Mining Corporation [Taganaan, Surigao del Norte]																		
Community residents of HMC	Barangay Talavera, Sitio Bagong Sítang, Sitio Campandan				20,000.00	9,075.00	12,600.00										108%	weeks 1 & 2
Community residents of disinfection	Barangay Talavera, Sitio Bagong Sítang, Sitio Campandan				10,000.00		10,000.00										100%	week 2
Barangay Officials of Talavera	Barangay Talavera																	week 1

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Tagana-an Inter-Agency Task Force (IATF)	Municipality of Tagana-an					none												
CoVID19 Frontliners	Mun. of Tagana-an				20,000.00	9,340.00	12,120.00										107%	weeks 1 & 2
CoVID19 Frontliners	Barangay Talavera, Sitio Bagong Silang, Sitio Campandanan				48,000.00	38,350.00	6,607.00										94%	weeks 1 & 2
All households	Barangay Talavera, Tagana-an, SDN				500,000.00	440,000.00											88%	week 1
Families in the Municipality of Tagana-an & its Brgy.s	Turnover of 5,000 packs of rice repacked at 5 kilos per pack for the families in the Municipality of Tagana-an & its Barangays				1,500,000.00			1,450,000.00									97%	week 3
CoVID19 Frontliners	Provision of additional medical supplies for the frontliners in Tagana-an through Mayor Cesar B. Diaz Jr. and Municipal Health Officer Dr. Benjellita P. Nalagada				100,000.00			101,750.00									102%	week 3
Tagana-an MLGU	Dialogue with Tagana-an Municipal Local Government Unit to discuss company updates and protocols regarding CoVID-19																	
Community residents of Sitio Campandanan	Turnover of washable facemasks for the 174 households at 5 pieces of face masks per household and frontliners were also received by residents of Sitio Campandanan (about 11,000 individuals)				30,000.00			30,000.00									100%	week 3
Community residents & front liners as recipients of washable face masks	Sitio Bagong Silang, Talavera, Tagana-an, SDN				36,500.00			36,500.00									100%	week 4
Families in the 5 island communities were provided with banca to haul rice packs for distribution to the families	Brgy. Talavera, Sitio Bagong Silang, Sitio Campandanan, Brgy. Cawilan, Brgy. Patino in the Municipality of Tagana-an, SDN				17,000.00			17,194.80									101%	week 4
Families in the Province of Surigao Del Norte where 500 sacks of rice were turned-over to the Province of Surigao del Norte in support to "Hatod Hinabang Gikan sa Kapitabwa"	Brgy. Talavera, Sitio Bagong Silang, Sitio Campandanan, in the Municipality of Tagana-an, SDN				1,500,000.00			1,400,000.00									93%	week 4
Families in the 3 island communities were provided with banca to haul rice packs for distribution to the families	Brgy. Talavera, Sitio Bagong Silang, Sitio Campandanan, in the Municipality of Tagana-an, SDN				10,000.00			10,556.80									106%	week 4
Community residents & front liners as recipients of washable face masks	Brgy. Talavera, Tagana-an, SDN				78,750.00			78,750.00									100%	week 4
Key hospital in Cagayan de Oro as recipients of P50,000 thru the Integrated Chemists of the Philippines to finance preparation of 70% Ethyl alcohol/Isopropyl alcohol	Northern Mindanao Medical Center, Cagayan de Oro City				50,000.00			50,000.00									100%	week 4
Families in the 4 island communities	Brgy. Cawilan, Brgy. Patino, Brgy. Fabio, Brgy. Opong in the Municipality of Tagana-an, SDN				20,000.00				27,549.69								138%	week 5
Tagana-an Frontliners	Mun. of Tagana-an	80 individuals	80 individuals	100%	20,000.00					9,560.00					9,340.00		48%	week 5 & 10
PNP-SDN Frontliners	Province of Surigao del Norte				35,000.00					36,750.00							105%	week 5
Frontliners in the Province of SDN	Province of Surigao del Norte				10,000.00					10,000.00							100%	week 5
Frontline Medical Workers	Province of Surigao del Norte				35,000.00					33,250.00							95%	week 5

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Community Frontliners - Provision of additional 35 face shields -additional food supplies	Barangay Talavera, Sitio Bagong Slang and Sitio Campandan				10,000.00						4,624.90						46%	week 6
					10,000.00						9,736.00							97%
Surigao City PNP Frontliners	Surigao City				50,000.00						52,325.00						105%	week 6
PUMs/PUs in the Province of SDN	Province of Surigao del Norte				100,000.00						140,000.00						140%	week 6
All households/ residents	Barangay Talavera, Sitio Bagong Slang, Sitio Campandan				1,500,000.00							1,600,456.00					107%	week 7
Stranded residents from other places thru Balik Probinsya Program of the Gov't. Expatiates/	Tagana-an Municipality				20,000.00							20,000.00					100%	week 7
Community Households	Brgy Talavera, Sitio Bagong Slang & Sitio Campandan, Municipality of Tagana-an & Surigao City				1,050,000.00								253,430.00	767,628.00			97%	week 8 & 9
Families in the 3 island communities	Brgy. Talavera, Sitio Bagong Slang, and Sitio Campandan.				10,000.00									12,010.60			120%	week 10
IFI Churchgoers	Brgy. Talavera				15,000.00									16,174.00			108%	week 10
Roman Catholic Churchgoers	Turned over medical supplies to the Our Lady of Mt. Carmel Parish in Tagana-an through Fr. Josefito P.	500 individuals	500 individuals	100%	20,000.00											21,674.00	108%	week 11
Pacific Nickel Philippines, Inc. [Nonoc Islands, Surigao City, Surigao del Norte]																		
Residents of the host and neighboring communities of the company (relief goods and face masks)	Brgys. Talisay, Nonoc, San Pedro and Cantitay, Surigao City				1,369,000.00						1,295,540.00						95%	week 6
Cagdianao Mining Corporation [Cagdianao, Province of Dinagat Islands]																		
Residents of 4 barangays in the Province of Dinagat to receive rice/food packs	Valencia, Boa, Legaspi in the Municipality of Cagdianao and Bayanihan in the Mun. of Libjo				1,650,000.00	511,842.78	590,850.00			34,087.50	285,392.00		3,964.59				86%	weeks 1 & 2 & week 6
Food supplies for the frontliners	Municipality of Cagdianao				100,000.00		113,625.00										114%	week 2
Subsidy to the nurses within the host and neighboring communities	Boa, Bayanihan and Valencia	4 individuals	4 individuals	100%	100,000.00			33,000.00							41,000.00		74%	week 4 & 11
Procurement of Personal Protective Equipment and provision of sanitizing kit and equipment	Province of Dinagat Islands - Provincial Health Office				1,000,000.00			956,700.00									96%	week 3
Survival garden kits for the host and neighboring community food and nutrition	Valencia, Boa, Legaspi Cagdianao and Bayanihan, Libjo				500,000.00							287,198.76	64,000.00				57%	week 7 & 9
Households of 4 barangays re Household assessment on COVID-19 symptoms	Valencia, Boa, Legaspi in the Municipality of Cagdianao and Bayanihan in the Municipality of Libjo				200,000.00						121,450.00	29,400.00					75%	week 6 & 7
Provision of Service Truck and Ambulance for emergency related concern and relief operation of Cagdianao Municipality	Municipality of Cagdianao	4,300 Households	4,300 Households	100%	2,500,000.00							1,117,530.19			465,153.43		70%	week 7 & 11
Facemask and other supplies	Host and Neighboring Frontliners, Municipality of Cagdianao and Province of Dinagat Islands									68,175.00			98,898.00					week 5, 8 & 11
Establishment of Molecular Technology Laboratory	Caraga Region	To be provided by Red Cross - Surigao del Norte Chapter	To be provided by Red Cross - Surigao del Norte Chapter		1,000,000.00											1,000,000.00	100%	week 11
Sinosteel HY Phil. Mining Corp SPHYMC [Loreto, Province of Dinagat Islands]																		
Provision of Relief Goods to all Persons Under Monitoring (PUMs) of Brgy. Panamaon	Loreto				80,000.00	80,000.00											100%	week 1
Provision of Relief Goods to all Persons Under Monitoring (PUMs) of Loreto	Loreto				50,000.00	50,000.00											100%	week 1

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Aamphil Natural Resources and Development Corp-Parcel 1 [Loreto, Province of Dinagat Islands]																		
Per Family	Barangay Panamaon, Loreto, PDI									100,000.00							100%	week 5
	Brgy. Panamaon, Loreto, PDI				205,701.75								43,991.22					week 8
	Brgy. Esperanza, Loreto, PDI												61,710.53					week 8
	Brgy. Panamaon, Loreto, PDI				500,000.00									194,299.00			39%	week 9
Libjo Mining Corp [Libjo, Province of Dinagat Islands]																		
Three areas of Sitio Balite, Brgy. San Antonio, Libjo, PDI with a total of 64 households	Sitio Balite (Centro, Looc, Punta), Brgy. San Antonio, Libjo, Province of Dinagat Islands				32,536.50								32,536.50				100%	week 7
Brgy. Malinao, a rural barangay, has a total of 530 households. It is one of the host communities affected by LMC's mining operations.	Brgy. Malinao, Tubajon, Province of Dinagat Islands	530 households	530 households	100%	591,250.00											591,250.00	100%	week 11
Oriental Vision Mining Philippines Corp [Malinao, Tubajon, Province of Dinagat Islands]																		
Relief Assistance (70 Sacks of Rice) per families	Brgys. Malinao and Navarro, Tubajon, Province of Dinagat Islands	585 families	585 families	100%	154,000.00											154,000.00	100%	week 11
Century Peak Corporation - Parcel II Mining and Nickel Mining Project [Loreto, Province of Dinagat Islands]																		
Rice Assistance	Barangay Esperanza	410 families	410 families	100%												350,201.50		week 11
Rice Assistance	Barangay Panamaon	425 families	425 families	100%	4,562,596.00											20,000.00	8%	week 11
Rice Assistance	Barangay Santiago	510 families	510 families	100%												48,375.00		week 11
Rice Assistance and Milk Assistance	Barangay Panamaon	425 families	425 families	100%	632,606.00											258,983.30	41%	week 11
TOTAL		1,064 pax/individuals/ frontliners	1,064 pax/individuals/ frontliners	100%	143,799,703.08	16,411,360.10	14,309,118.20	15,895,075.50	11,918,426.82	4,845,147.72	10,188,019.34	13,722,782.43	19,512,068.56	8,086,717.20	1,575,421.92	3,988,077.72	84%	
		8,814 Households/Families	8,907 Households/Families	101%		120,452,215.51												

In compliance with the Memorandum dated 27, March 2020 issued by the Mines and Geosciences Bureau Re Alignment of Social Development and Management Programs unutilized funds to support affected impact and non-impact communities due to COVID-19 and the Memorandum from the Executive Secretary dated March 31, 2020 requiring the submission of the Report to Congress pursuant to RA No. 11469, the Mining Companies in CARAGA Region assisted and supported both the community residents and frontliners in partnership with the Local Government Unit (Barangay, Municipality, Province) against COVID 19 virus.

The mining companies that gave assistance for this reporting period, are as follows:

- | | |
|--|--|
| 1 Philsaga Mining Corporation (PMC) | Bunawan, Agusan del Sur |
| 2 Mindanao Mineral Processing & Refining Corp (MMPRC) | Rosario, Agusan del Sur |
| 3 SR Metals, Inc. | Tubay, Agusan del Norte |
| 4 Marcventures Mining and Development Corp. (MMDCC) | Carrascal, Cantilan and Madrid Surigao del Sur |
| 5 Taganito Mining Corp (TMC) | Claver, Surigao del Norte |
| 6 Taganito HPAL Nickel Corp (THPALNC) | Claver, Surigao del Norte |
| 7 Hinatuan Mining Corporation (HMC) | Taganaon, Surigao del Norte |
| 8 Libjo Mining Corporation (LMC) | Tubajon & Libjo, Province of Dinagat Islands |
| 9 Oriental Vision Mining Corporation (OVMPCC) | Tubajon, Province of Dinagat Islands |
| 10 Century Peak Corporation (Parcel II Mining Project) | Loreto, Province of Dinagat Islands |
| 11 Century Peak Corporation (Nickel Mining Project) | Loreto, Province of Dinagat Islands |

For this reporting period, a total of 10 mining companies provided goods and other means of support to help sustain the day to day needs of the community and the frontliners. A total of **Php3,988,077.72** was expended, thus bringing the total amount spent thus far since the April 8 reporting period to **Php120,452,215.51**. The revised total budget allocation is already placed at **Php 143,799,703.08**.

DISTRIBUTION BY PROVINCE OF THE ASSISTANCE TO COVID 19 FRONTLINERS & IMPACTED COMMUNITIES

PROVINCE	REALIGNED BUDGET	PERIOD EXPENDED											TOTALS
		April 08	April 15	April 22	April 29	May 06	May 13	May 20	May 27	June 03	June 10	June 17	
Agusan del Sur	7,617,999.00	428,430.00	717,085.00	35,159.00	276,170.00	51,170.00	3,682,000.00	45,000.00	385,000.00	1,938,500.00	29,000.00	26,000.00	7,613,514.00
Agusan del Norte	8,766,964.07	640,584.44	237,113.20	812,254.40	807,103.17	826,143.03	678,144.16	1,255,210.00	686,240.75	626,903.00	464,696.00	464,820.00	7,499,212.15
Surigao del Sur	13,410,904.75	878,854.00	1,039,908.00	3,098,115.50	1,550,371.00	661,718.00	1,813,956.28	2,347,666.00	1,263,095.47	125,913.00	495,805.00	128,643.50	13,404,045.75
Surigao del Norte	100,145,145.01	13,821,648.88	11,610,537.00	10,992,846.60	9,251,782.65	3,103,854.19	3,607,076.90	8,608,240.98	16,969,168.00	5,137,102.20	585,920.92	439,650.99	84,127,829.31
Province of Dinagat Islands	13,858,690.25	641,842.78	704,475.00	956,700.00	33,000.00	202,262.50	406,842.00	1,466,665.45	208,564.34	258,299.00	-	2,928,963.23	7,807,614.30
CARAGA	143,799,703.08	16,411,360.10	14,309,118.20	15,895,075.50	11,918,426.82	4,845,147.72	10,188,019.34	13,722,782.43	19,512,068.56	8,086,717.20	1,575,421.92	3,988,077.72	120,452,215.51

BUDGET AND UTILIZATION RATE OF REALIGNED SDMP FROM MINING COMPANIES IN REGION XIII

Company	Budget Allocation	Budget Utilized											% Utilization	
		8-Apr	15-Apr	22-Apr	29-Apr	6-May	13-May	20-May	27-May	3-Jun	10-Jun	17-Jun		TOTALS
1 PMC/MMPRC	7,617,999.00	428,430.00	717,085.00	35,159.00	276,170.00	51,170.00	3,682,000.00	45,000.00	385,000.00	1,938,500.00	29,000.00	26,000.00	7,613,514.00	100%
2 AMVI	2,758,259.07	215,264.44	237,113.20	250,504.40	242,143.17	239,868.03	136,804.16	218,380.00	220,940.75	262,568.00	170,000.00	-	2,193,586.15	80%
3 SRMI	5,929,605.00	425,320.00	-	561,750.00	564,960.00	586,275.00	462,240.00	1,036,830.00	465,300.00	364,335.00	294,696.00	464,820.00	5,226,526.00	88%
4 SEMCO	79,100.00	-	-	-	-	-	79,100.00	-	-	-	-	-	79,100.00	100%
5 CNC	3,920,079.47	36,414.00	150,000.00	158,000.00	30,000.00	-	30,990.00	2,150,000.00	936,595.47	-	428,080.00	-	3,920,079.47	100%
6 CTPCMC	1,899,075.78	135,578.00	156,800.00	13,928.50	57,900.00	106,494.00	1,338,297.28	7,266.00	40,000.00	35,953.00	-	-	1,892,216.78	100%
7 MMDC	7,591,749.50	706,862.00	733,108.00	2,926,187.00	1,462,471.00	555,224.00	444,669.00	190,400.00	286,500.00	89,960.00	67,725.00	128,643.50	7,591,749.50	100%
8 PGMC	14,631,928.65	1,124,600.00	4,063,053.00	2,630,832.60	1,917,701.05	36,650.00	1,544,851.00	-	-	136,710.00	110,000.00	-	11,564,397.65	79%
9 TMC	18,664,490.00	1,525,768.00	2,396,600.00	2,689,654.00	2,282,450.00	2,089,250.00	520,000.00	244,550.00	586,901.00	3,601,930.00	99,490.00	135,300.00	16,171,893.00	87%
10 THPALNC	57,769,042.36	10,549,942.88	4,949,230.00	3,793,110.00	3,388,630.00	860,844.50	-	6,743,234.98	16,128,837.00	630,834.20	338,906.32	282,676.99	47,666,246.87	83%
11 AMRI	885,434.00	124,573.00	160,327.00	297,500.00	70,000.00	-	40,000.00	-	-	-	-	-	692,400.00	78%
12 HMC	6,825,250.00	496,765.00	41,327.00	1,581,750.00	1,593,001.60	117,109.69	206,685.90	1,620,456.00	253,430.00	767,628.00	37,524.60	21,674.00	6,737,351.79	99%
13 PNPI	1,369,000.00	-	-	-	-	-	1,295,540.00	-	-	-	-	-	1,295,540.00	95%
14 CMC	7,050,000.00	511,842.78	704,475.00	956,700.00	33,000.00	102,262.50	406,842.00	1,434,128.95	102,862.59	64,000.00	-	1,506,153.43	5,822,267.25	83%
15 SPHYMC	130,000.00	130,000.00	-	-	-	-	-	-	-	-	-	-	130,000.00	100%
16 AAMPIL (Parcel 1)	705,701.75	-	-	-	-	100,000.00	-	-	105,701.75	194,299.00	-	-	400,000.75	57%
17 LMC	623,786.50	-	-	-	-	-	-	32,536.50	-	-	-	591,250.00	623,786.50	100%
18 OVMPC	154,000.00	-	-	-	-	-	-	-	-	-	-	154,000.00	154,000.00	100%
19 CPC (Parcel 2 & NMP)	5,195,202.00	-	-	-	-	-	-	-	-	-	-	677,559.80	677,559.80	13%
TOTALS	143,799,703.08	16,411,360.10	14,309,118.20	15,895,075.50	11,918,426.82	4,845,147.72	10,188,019.34	13,722,782.43	19,512,068.56	8,086,717.20	1,575,421.92	3,988,077.72	120,452,215.51	84%