



Republic of the Philippines
Department of Environment and Natural Resources
MINES AND GEOSCIENCES BUREAU

Regional Office No. XIII

Km. 2 National Highway, Surigao City

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MEMORANDUM

FOR : **The Acting Director**
Mines and Geosciences Bureau
North Avenue, Diliman, Quezon City

ATTENTION : **The Chiefs**
Mine Safety Environment and Social Development Division
Planning Policy and International Affairs Division
Mineral Economics, Information and Publication Division

FROM : **The Regional Director**
This Office

SUBJECT : **Submission of Report Pursuant to RA No. 11469 or The Bayanihan To Heal As One Act**

DATE : **08 July 2020**

Please find the accomplishments pursuant to the implementation of Republic Act No. 11469 re Bayanihan to Heal as One Act, for the reporting period of 08 July 2020.

For the information and guidance of the Honorable Acting Director.


GLENN MARCELO C. NOBLE

cf: **The Regional Executive Director**
DENR Region XIII

MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE NO. XIII
 ACCOUNT OF SPECIFIC PROGRAM/ACTIVITY
 Pursuant to Republic Act 11469 or the Bayanihan to Heal as One Act

08 JULY 2020 REPORT

Description of Target Beneficiaries	Areas Covered (Cities/Provinces/Municipalities)	Number of Target Beneficiary Per Area	Number of Target Beneficiary Served	%	Budget Allocation	Budget Utilized - April 8	Budget Utilized - April 15	Budget Utilized - April 22	Budget Utilized - April 29	Budget Utilized - May 06	Budget Utilized - May 13	Budget Utilized - May 20	Budget Utilized - May 27	Budget Utilized - Jun 03	Budget Utilized - Jun 10	Budget Utilized - Jun 17	Budget Utilized - Jun 24	Budget Utilized - Jul 01	Budget Utilized - Jul 08	%	Remarks (Period Spent)
Philisaga Mining Corp/ Mindanao Mineral Processing and Refining Corp (PMC/MMPRC) [Bayugan & Rosario, Agusan del Sur]																					
Municipal Local Government Units	Municipalities of Bunawan and Rosario, Agusan del Sur				200,000.00	200,000.00														100%	week 1
Non-medical & medical frontliners who attended as barangay checkpoint personnel	Municipalities of Trento, Bunawan, Rosario, San Francisco & Prosperidad in Agusan del Sur				220,000.00	218,430.00														99%	week 1
Healthcare workers in the Rural Health Unit	Municipality of Rosario, Agusan del Sur				10,000.00	10,000.00														100%	week 1
Informal workers/ Indigents in Bayugan 3 to receive rice subsidy	Bayugan 3, Rosario, Agusan del Sur				209,000.00		209,000.00													100%	week 2
IPs, PWDs, senior citizens, solo parents and other vulnerable sectors in Bunawan to receive rice subsidy	Municipality of Bunawan, Agusan del Sur				104,400.00		104,400.00													100%	week 2
IPs, PWDs, senior citizens, solo parents and other vulnerable sectors in Rosario to receive rice subsidy	Municipality of Rosario, Agusan del Sur				386,600.00		383,685.00													99%	week 2
Rescue personnel/volunteers in the Province of Agusan del Sur	Emergency Operation Center of the Provincial Government of Agusan del Sur				20,000.00		20,000.00													100%	week 2
Community residents and employees of PMC	Municipalities of Trento, San Francisco, Rosario and Bunawan Agusan del Sur				-																week 2
Government workers and search & rescue personnel	Emergency Operation Center of the Provincial Government of Agusan del Sur				10,000.00			10,000.00												100%	week 3
Barangay workers & civilian volunteers	Barangay Bayugan 3, Rosario, ADS				5,000.00			5,000.00												100%	week 3
Cleared Persons under Monitoring (PUM) mostly unemployed construction workers	Municipalities of Trento, San Francisco, Rosario & Bunawan, ADS				7,909.00			7,909.00												100%	week 3
Community residents	Brgy. Bayugan 3, Rosario to San Francisco, ADS				12,250.00			12,250.00												100%	week 3
Those family head who belongs to vulnerable sectors like IP, PWD, Senior Citizens, solo parent & local farmers and fishermen (Rice subsidy)	Rosario, Agusan del Sur				200,000.00				200,000.00											100%	week 4
Barangay workers & volunteers (Food assistance)	Wasian, Rosario, Agusan del Sur				20,000.00				20,000.00											100%	week 4
Barangay workers & volunteers (Food assistance)	Bayugan 3, Rosario, Agusan del Sur				10,000.00				10,000.00											100%	week 4
Those family head who belongs to vulnerable sectors like IP, PWD, Senior Citizens, solo parent & local farmers and fishermen (Food assistance)	P-18 Rizalan, Brgy. Bayugan 3, Rosario, Agusan del Sur				10,000.00				10,000.00											100%	week 4
	Agusan del Sur Media Club				20,000.00				20,000.00											100%	week 4
Community Residents (Free Ride Service from Bayugan 3 to San Francisco, ADS (vice versa)	Bayugan 3, Wasian, Poblacion, Rosario, ADS & Pasta, Lapinigan & Bayugan 2, San Francisco, ADS				16,170.00				16,170.00											100%	week 4
Barangay workers & volunteers	Bayugan 3, Rosario, Agusan del Sur				5,000.00					5,000.00										100%	week 5
Health workers, PNP & volunteers	Kalingayan, Consuelo, Rosario, Agusan del Sur				5,000.00					5,000.00										100%	week 5
Government workers & volunteers (Frontliners)	Emergency Operation Center of Agusan del Sur				5,000.00					5,000.00										100%	week 5
Community Residents	Bayugan 3, Wasian, Poblacion, Rosario, ADS & Pasta, Lapinigan & Bayugan 2, San Francisco, ADS				16,170.00					16,170.00										100%	week 5

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Residents of Agusan del Sur who came from other regions for work & OFWs	Agusan del Sur-wide				20,000.00					20,000.00										100%	week 5
Residents of Agusan del Sur who came from other regions for work & OFWs	Agusan del Sur-wide				49,000.00						49,000.00									100%	week 6
Residents of Agusan del Sur	Agusan del Sur-wide				3,000,000.00						3,000,000.00									100%	week 6
Barangay Residents & Government workers/ volunteers (Frontliners)	PMC SDMP: Brgys. Burawan Brook; Consuelo; Imelda; Libertad; Mambali; Nueva Ecija; Poblacion San Andres				900,000.00						550,000.00		350,000.00							100%	week 6 & 8
	MMPRC SDMP: Bayugan 3, RADS				83,000.00						83,000.00									100%	week 6
Residents of Agusan del Sur who came from other regions for work & OFWs	Province of Agusan del Sur				111,500.00							45,000.00	35,000.00	17,500.00	14,000.00					100%	week 7, 8, 9 & 10
Barangay workers & volunteers (Frontliners)	Brgy. Novale, Rosario, ADS				10,000.00									10,000.00						100%	week 9
Residents of Brgy. Bayugan 3 - Provision of Rescue Vehicle	Brgy. Bayugan 3, Rosario, ADS				1,911,000.00									1,911,000.00						100%	week 9
Residents of Agusan del Sur who came from other regions for work & OFWs	Rosario, Agusan del Sur				15,000.00										15,000.00					100%	week 10
Balik Probinsya Program to all Agusan del Sur Residents (Free Transportation)	Talgaman-Sibagat, Agusan del Sur				6,000.00											6,000.00				100%	week 11
Provision of food Assistance to Checkpoint frontliners	Brgys. Libertad, Consuelo and Cabawan, Rosario, Agusan del Sur - Burawan Brook				20,000.00											20,000.00				100%	week 11
Provision of Food Packs for frontliners and households	- Consuelo - Imelda				290,000.00													290,000.00		100%	week 13
Agala Mining Ventures Inc. (AMVI) (Tubay, Jabonga & Santiago, Agusan del Norte)																					
1. All non-accommodated AMVI Employees consisting of 281 households and all households of the 8 Barangays with no family members working in AMVI consisting of 2,366 households	8 Barangays from the Municipalities of Tubay, Santiago and Jabonga, Agusan del Norte				39,964.44																
	Brgy. Biniangan																				
	Brgy. Colorado																				
	Brgy. E. Morgado																				
	Brgy. Lawigan																				
	Brgy. La Paz																				
	Brgy. Tagbuyacan																				
	Brgy. Tagpangahay																				
8 Host and Neighboring Barangays (Food packs distribution)	Brgy. Biniangan																				
	Brgy. Colorado																				
	Brgy. E. Morgado																				
	Brgy. Lawigan																				
	Brgy. La Paz																				
	Brgy. Tagbuyacan																				
	Brgy. Tagpangahay																				
	Brgy. Tingbasan																				
Agusan del Norte Province Frontliners	Agusan del Norte checkpoints thru PDRMC Office																				
8 Groups of Barangay Frontliners (One group for each barangay)					368,296.75	26,400.00	15,536.75				19,800.00	16,480.00								100%	Continuing
											49,400.00	149,400.00		91,240.00							
8 Barangays - Construction of isolation rooms for community	8 Brgys from the Municipalities of Tubay, Santiago and Jabonga, Agusan del Norte				255,301.67								220,940.75	11,328.00						91%	week 8 & 9
8 Host and Neighboring Barangays (Food packs distribution-Phase 2)	Brgy. Biniangan																				
	Brgy. Colorado																				
	Brgy. E. Morgado																				
	Brgy. Lawigan																				
	Brgy. La Paz																				
	Brgy. Tagbuyacan																				
	Brgy. Tagpangahay																				
	Brgy. Tingbasan																				

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SR Metals Inc (SRMI) [Tubay, Agusan del Norte]																					
Barangay Frontliners and Marginalized households	5 direct impacted areas: La Fraternidad (400) Bhuanagan (250) Sta. Ana (300) Poblacion Dos (350) Tagmamaray (400)				425,000.00	425,320.00														100%	week 1
Marginalized households belongs to the Five (5) Direct Impacted Communities	Brig. La Fraternidad Brig. Bhuanagan Brig. Sta. Ana Brig. Poblacion Dos Brig. Tagmamaray				971,025.00 457,425.00 1,123,500.00 1,205,355.00 770,400.00			240,750.00	216,675.00	508,785.00	462,240.00							364,335.00	464,820.00	100% 100% 100% 100% 87%	week 5 & 6 week 3 week 4 week 8, 9 & 11 week 3, 7, 8 & 12
Marginalized households belongs to the Eight(8) Neighbouring Communities	Brig. Poblacion I Brig. Cabayawa Brig. Daña Rosario Brig. Lawigan Brig. Tinigbasan Brig. Victory Brig. Daña Telesfora Brig. Tagpangahoy				74,280.00 70,230.00 77,490.00 68,370.00 69,750.00 69,810.00 78,090.00 70,380.00				77,490.00			261,615.00	89,100.00					74,280.00 70,230.00	185,355.00	100% 100% 100% 100% 100% 100% 100% 100%	week 12 week 12 week 5 week 12 week 13 week 13 week 13 week 13
Barangay Frontliners of the Five (5) Direct Impacted Communities (approximately 30 pax/ barangay)	Barangay's: La Fraternidad, Bhuanagan, Sta. Ana, Poblacion Dos and Tagmamaray	2,500 individuals	2,500 individuals	100%	398,500.00										294,696.00				103,805.00	100%	week 10 & 14
SEMCO Exploration and Mining Corp. (Exploration Permit No. 24-XIII - Tubay, Agusan del Norte)																					
Residents of Brig. Daña Telesfora (rice assistance)	Brig. Daña Telesfora, Tubay, Agusan del Norte				79,100.00					79,100.00										100%	week 6
Carrascal Nickel Corp. (CNC) [Carrascal, Surigao del Sur]																					
Frontliners in the Carrascal checkpoints (PNP, BFP, BMG)	Carrascal, Surigao del Sur				186,414.00	36,414.00	150,000.00													100%	weeks 1 & 2
Rural Health Unit, Carrascal Primary Hospital and 13 Host and Neighbouring Communities	Carrascal, Surigao del Sur				8,000.00			8,000.00												100%	week 3
15 Checkpoints in the Municipality of Canascal which has a total number of 120 frontliners manning at the borders of each barangay.	Carrascal, Surigao del Sur				150,000.00			150,000.00												100%	week 3
CNC General Contractors	Carrascal, Surigao del Sur				30,000.00			30,000.00												100%	week 4
13 Host and Neighboring Communities	Carrascal, Surigao del Sur				30,990.00					30,990.00										100%	week 6
13 Host and Neighboring Communities	Carrascal, Surigao del Sur				3,321,556.00						2,150,000.00	743,476.00			428,080.00					100%	week 7, 8 & 10
13 Host and Neighboring Communities	Carrascal, Surigao del Sur				193,119.47							193,119.47								100%	week 8
CTP Construction and Mining Corporation [Carrascal, Surigao del Sur]																					
Host and Neighboring Communities	Brig. Adlay Brig. Dahican				57,750.00	50,891.00														100%	week 1
BLGU, LGU, Employees Host and Neighboring Communities	Brig. Adlay, Brig. Dahican, LGU Carrascal and CTPCMC				13,974.00	13,974.00														100%	week 1
Goods for Security Checkpoint Kaayungan front liners	Brig. Adlay				19,694.00	19,694.00														100%	week 1
Financial Assistance to front liners	Brig. Adlay				30,000.00	30,000.00														100%	week 1
CTPCMC Employees	CTPCMC Head Office				21,019.00	21,019.00														100%	week 1
Security Checkpoint front liners provision of goods and healthy drinks and 1 container alcohol	Brig. Adlay				20,000.00		20,000.00													100%	week 2
					9,763.50			9,763.50												100%	week 3
CTPCMC Employees (vitamins)	CTPCMC Head Office				93,000.00		93,000.00													100%	week 2
2 hospitals	Adela Sierra Ty and Caraga Regional Hospital				43,800.00		43,800.00													100%	week 2
Security Checkpoint key front liners	Municipality of: Carrascal, Camitan, Madia, Camen, Lanuza, Cortes & Tandag City				4,165.00			4,165.00												100%	week 3

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DOH CARAGA Reference Laboratory	Surigao City				23,275.00				23,275.00											100%	week 4
Assistance to CARAGA Regional Hospitals	Surigao City				2,975.00				2,975.00											100%	week 4
Provision of 21 empty oil drum to DOH	Tandag City								-												week 4
Covid-19 Security Checkpoint	Carrascal, Cantilan, Madrid, Carmen, Lanuza, Cortes, Tandag City				5,995.00				5,995.00											100%	week 4
Assistance to ASTMMC	Tandag City				23,275.00				23,275.00											100%	week 4
Provision of 1 container alcohol to MGB Region 13	Surigao City				2,380.00				2,380.00											100%	week 4
IP Community	Brgy. Adlay				15,000.00					15,000.00										100%	week 5
COVID-19 Key Front Liners	Claver, Surigao del Norte				2,244.00					2,244.00										100%	week 5
Municipal Agriculture's Office	Municipality of Carrascal				89,250.00					89,250.00										100%	week 5
Cash Assistance to CIPCMC Employees	Mine Site Office - 1st Batch				288,609.38						288,609.38									100%	week 6
	Mine Site Office - 2nd Batch				967,187.90						967,187.90									100%	week 6
COVID-19 Key Front Liners - Coast Guard	Cantilan, Surigao del Sur				10,000.00					10,000.00										100%	week 6
LOCAL GOVERNMENT UNIT	Carrascal, Surigao del Sur				40,000.00					40,000.00										100%	week 6
CTP SHIPPING LINES	Brgy. Adlay, Carrascal, Surigao del Sur				32,500.00					32,500.00										100%	week 6
COVID-19 Key Front Liners	Km.90 Brgy. Adlay, Carrascal, Surigao del Sur				7,266.00							7,266.00								100%	week 7
COVID-19 Key Front Liners	TANDAG CITY, SURIGAO DEL SUR				40,000.00								40,000.00							100%	week 8
Mine Site Office, Pier and Host Community - Infographic Installation	Brgy. Adlay, Carrascal, Surigao del Sur				35,953.00									35,953.00						100%	week 9
Provision of Disposable Face Mask	LGU Carrascal, Cantilan, Madrid & Tandag City				182,000.00													182,000.00		100%	week 13
Provision of Gases, Healthy Drinks, Face Masks and Thermal Gun to Km 90 Roadside Checkpoint	Brgy. Adlay				32,308.00													32,308.00		100%	week 13
Provision of 1/2 sacks of rice to Host Communities	Brgy. Adlay and Dahican, Carrascal, Surigao del Sur	1,813 households	1,813 households	100%	2,750,000.00														2,750,000.00	100%	week 14
Marcentures Mining and Development Corporation [Carrascal, Cantilan & Madrid, Surigao del Sur]																					
Front Liners of Host and Neighboring Communities of the three Municipalities	Municipality of Carrascal, Cantilan and Madrid				45,862.00	45,862.00														100%	week 1
Purchase and distribution of Relief Goods and other basic needs to support affected impact communities due to COVID-19	Municipality of Carrascal and Cantilan				661,000.00	661,000.00														100%	week 1
Purchase and distribution of Relief Goods and other basic needs to support affected impact communities due to COVID-19	Municipality of Carrascal and Cantilan				733,108.00		733,108.00													100%	week 2
Purchase and distribution of rice to support affected impact communities due to COVID-19	Municipality of Carrascal and Madrid				1,836,937.00			1,836,937.00												100%	week 3
Provision of Vegetable Seeds "Gulayan sa Panimalay Program"	Municipality of Carrascal				89,250.00			89,250.00												100%	week 3
Contribution for the purchase of medical supplies and other necessary supplies to prevent COVID-19	Municipality of Carrascal and Cantilan				1,000,000.00			1,000,000.00												100%	week 3

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Purchase and distribution of rice to support affected impact communities	Municipality of Carrascal and Madrid				1,462,471.00				1,462,471.00											100%	week 4	
	Municipality of Carrascal and Madrid				555,224.00					555,224.00										100%	week 5	
Purchase and distribution of relief goods to support affected impact communities	Municipality of Carrascal, Cantilan and Madrid				444,669.00						444,669.00									100%	week 6	
Purchase and distribution of relief goods to support affected impact communities	Municipality of Carrascal and Cantilan				190,400.00							190,400.00								100%	week 7	
					286,500.00								286,500.00							100%	week 8	
Frontliners of Host and Neighboring Communities of 3 Municipalities	Municipalities of Carrascal, Cantilan and Madrid				286,328.50									89,960.00	67,725.00	128,643.50				100%	week 9, 10 & 11	
Platinum Group Metals Corporation (Claver, Surigao del Norte)																						
Assistance of Various Goods and Rice for the Community of Brgy. Cogdianao	Cogdianao, Claver, SDN				3,067,200.00	-	3,067,200.00	-	-												100%	week 1 & 2
Assistance of Various Goods and Rice for the Community of Brgy. Hayanggabon	Hayanggabon, Claver, SDN				1,800,000.00	824,000.00	976,000.00														100%	week 1 & 2
Financial Assistance to 10 non-mining barangays & Assistance of Various Goods and Rice for the Community	10 non-mining Barangays of Claver				1,230,000.00																	Ongoing
Assistance of Various Goods and Rice for the Community of Brgy. Hayanggabon	Hayanggabon, Claver, SDN				300,000.00	150,000.00															50%	week 1
Assistance to BLGUs and the Community (Rice, Goods & Zonrox for disinfectants)	Brgy's. of Cogdianao & Hayanggabon, Claver, SDN				150,000.00	120,775.00															81%	week 1
Disinfection Project prevention and safety measures	Cogdianao, Claver, SDN				40,000.00	29,825.00															75%	week 1
12 barangays -Assistance of various goods and rice public facilities in Brgy. Cogdianao	12 impact barangays in the Municipality of Claver, SDN				1,100,000.00			830,400.00													75%	Ongoing
Residents of the company's host community-Brgy. Cogdianao wherein most	Brgy. Cogdianao, Claver, SDN				40,000.00		19,853.00														50%	week 2
Residents of the company's neighboring community- Brgy. Hayanggabon wherein most of them are dependant on the employment with PGMC	Cogdianao, Claver, SDN				1,902,800.00			1,171,641.00													62%	week 3
Residents of the company's neighboring community- Brgy. Hayanggabon wherein most of them are dependant on the employment with PGMC	Hayanggabon, Claver, SDN				628,791.60			628,791.60													100%	week 3
Residents of 10 barangays that were affected by the community quarantine	10 barangays of Claver				269,600.00			269,600.00													100%	week 4
Araw ng Brgy. Assistance realigned to COVID 19	Cabugo, Wangke, Panatao, Lapingan, Magalanes, Tayaga and Daywan				170,000.00			170,000.00													100%	week 4
Frontliners on Checkpoints (CP) Snacks Assistance	CP of Cabugo, Sapa, Part of Hayanggabon and Wangke; Brgy Luna, Surigao City; Alegria Provincial Boundary				6,023.25			6,023.25													100%	week 4
Multi-purpose/Check point (disinfection) Tent	Alegria Provincial Boundary				30,000.00			30,000.00													100%	week 4
	Caraga Regional Hospital				30,000.00			30,000.00													100%	week 4
PPE Assistance to the frontliners and Health Workers	Province of Surigao del Norte, RHU Claver, Surigao City, Cebu and LUCB				1,274,168.80			1,274,168.80													100%	week 4
Seeding Assistance to farmers realigned to COVID 19	Municipality of Claver				20,000.00			20,000.00													100%	week 4
Assistance to various goods and Rice for the Community	Hayanggabon, Claver, SDN				117,909.00			117,909.00													100%	week 4

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Frontline and Health workers of RHU-Claver (10 gallons Zonrox, 1000 pcs N95 and 2000 pcs 1000)	RHU of Claver, SDN				35,150.00					35,150.00											100%	week 5
(100 pcs DIY Face Shield)					1,500.00					1,500.00											100%	week 5
	Municipality of Mainit, Surigao del Norte				105,596.00						105,596.00										100%	week 6

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Description of Target Beneficiaries	Areas Covered (Cities/Provinces/Municipalities)	Number of Target Beneficiary Per Area	Number of Target Beneficiary Served	%	Budget Allocation	Budget Utilized - April 8	Budget Utilized - April 15	Budget Utilized - April 22	Budget Utilized - April 29	Budget Utilized - May 06	Budget Utilized - May 13	Budget Utilized - May 20	Budget Utilized - May 27	Budget Utilized - Jun 03	Budget Utilized - Jun 10	Budget Utilized - Jun 17	Budget Utilized - Jun 24	Budget Utilized - Jul 01	Budget Utilized - Jul 08	%	Remarks (Period Spent)		
Relief and PPE Assistance	Municipality of Tubod, Surigao del Norte				106,676.00						106,676.00									100%	week 6		
	Municipality of San Francisco, Surigao del Norte				106,677.00						106,677.00										100%	week 6	
	Municipality of Malimono, Surigao del Norte				124,716.00						124,716.00										100%	week 6	
Relief Assistance	Municipality of Alegria, Surigao del Norte				101,616.00						101,616.00										100%	week 6	
PPE Assistance to the frontliners of Alegria	Municipality of Alegria, Surigao del Norte				16,770.00						5,060.00			11,710.00							100%	week 6 & 9	
Rice Assistance to the Provincial Capitol	Province of Surigao del Norte				420,000.00						420,000.00										100%	week 6	
Rice Assistance to LGU of Surigao City	Surigao City				210,000.00						210,000.00										100%	week 6	
PPE Assistance to the frontliners and Health Workers of Surigao City	Surigao City				17,470.00						17,470.00										100%	week 6	
Health Station and Surigao del Norte Provincial	Brgy. Bad-as, Placer, Surigao del Norte				32,040.00						32,040.00										100%	week 6	
Rice Assistance to LGU-Claver	Claver, Surigao del Norte				315,000.00						315,000.00										100%	week 6	
Relief Assistance to PIA SDN, Media personnel, and Claver Provincial	Surigao del Norte and Claver				133,250.00																0%	week 7, 8 & 12	
PPEs and other essentials to Media Frontliners in SDN	Surigao del Norte a				75,200.00																0%	week 7, 8 & 12	
Relief Assistance (50 sacks of rice)	Municipality of Gigaquit, Surigao del Norte	500 households	500 households	100%	198,775.00														198,775.00	100%	week 7, 8, 12 & 14		
	Municipality of Bacuag, Surigao del Norte				110,000.00									110,000.00						100%	week 7, 8 & 9		
	Municipality of Dapa, Surigao del Norte				110,000.00										110,000.00					100%	week 10		
	Municipality of Sison, Surigao del Norte				110,000.00												149,800.00			136%	week 13		
PPE Assistance to the frontliners of Cagdianao	Municipality of Placer, Surigao del Norte				110,000.00												149,800.00			136%	week 13		
	Cagdianao, Claver, SDN				7,000.00									7,000.00						100%	week 9		
PPE Assistance to the frontliners & health workers of Cagdianao	Hayanggabon, Claver, SDN				8,000.00									8,000.00						100%	week 9		
PPE Assistance to Provincial Government of Surigao del Norte (1,000 pcs. Antibody)	Province of Surigao del Norte				740,250.00												740,250.00			100%	week 12		
PPE Assistance to Surigao del Norte Provincial Hospital (1,000 pcs.)	Province of Surigao del Norte				493,500.00												493,500.00			100%	week 12		
PPE Assistance to Municipality of Claver (750 pcs. Antibody, Basic Sanitary)	Province of Surigao del Norte				370,125.00												370,125.00			100%	week 12		
PPE Assistance to Local Government of Surigao City (750 pcs. Antibody)	Province of Surigao del Norte				370,125.00												370,125.00			100%	week 12		
PPE Assistance to Caraga Regional Hospital (2,000 pcs. Antibody, Rapid Test Kit)	Surigao City				987,000.00												987,000.00			100%	week 12		
PPE and disinfectant Assistance to Quezon Elem. School	Surigao City				5,130.00												5,130.00			100%	week 12		
Disinfectant Assistance to the frontliners of Hayanggabon Health Center	Hayanggabon, Claver, SDN				3,120.00												3,120.00			100%	week 12		
Community Assistance to Cagdianao, Claver, SDN (Maganda, Chickoo, MBE)	Cagdianao, Claver, SDN				731,159.00												731,159.00			100%	week 12		
PPE Assistance to Sison, SDN (1 gallon of Alcohol and 1 bag Surgical Mask)	Sison, SDN				1,780.00													1,780.00		100%	week 13		
PPE Assistance to Placer, SDN (1 gallon of Alcohol and 1 bag Surgical Mask)	Placer, SDN				1,780.00													1,780.00		100%	week 13		
Taganito Mining Corporation [Claver, Surigao del Norte]																							
Provide needs to the residents of the barangays of Municipality of Claver	Brgy. Taganito				250,000.00	224,818.00															90%	week 1	
	Brgy. Urbiztondo				150,000.00	141,300.00																94%	week 1
	Brgy. Hayanggabon				150,000.00	150,000.00																100%	week 1
	Brgy. Cagdianao				200,000.00	228,500.00																114%	week 1
	Brgy. Cabugo				260,000.00	209,450.00																	81%
Claver residents to receive relief goods/food packs	Brgy. Hayanggabon				950,000.00	150,000.00	800,000.00															100%	weeks 1 & 2
	Brgy. Wangka				20,000.00		20,000.00															100%	week 2
Provide needs of the poorest of the poor, the	Province of Surigao del Norte				2,900,000.00	421,500.00	1,576,600.00															100%	weeks 1 & 2
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Taganito				520,000.00				519,954.00												100%	week 3	
	Municipality of Claver - Brgy. Panafao				3,000,000.00				2,169,700.00													72%	week 3
Provide needs to the	Municipality of Claver - Brgy. Urbiztondo				2,000,000.00				1,087,450.00	1,069,250.00											108%	week 4 & 5	

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residents of the barangays	Municipality of Claver - Brgy. Cagdianao	977 households	977 households	100%	1,500,000.00				1,195,000.00				66,901.00						188,300.00	97%	week 4, 8 & week 14
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Magalanes				1,020,000.00					1,020,000.00										100%	week 5
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Lapinigan				520,000.00						520,000.00									100%	week 6
Provide needs to the barangays / Office	Municipality of Sison				205,000.00							205,000.00								100%	week 7
	Buluan City - EMB RO XIII				40,000.00							39,550.00								99%	week 7
Provide needs to the barangays	Municipality of Claver -Brgy. Tayaga				520,000.00								520,000.00							100%	week 8
Provide meal packs for frontliners	Municipality of Claver - Brgy. Daywan				200,000.00									79,430.00		120,300.00				100%	week 9 & 11
	Support to the establishment of MTL in CARAGA				2,000,000.00									2,000,000.00						100%	week 9
Identification, isolation, and possible treatment of suspected and probable carriers of COVID	Procurement of 5,000 COVID rapid test kits for frontliners and health workers	To be provided by the Provincial LGU	To be provided by the Provincial LGU		3,045,000.00									1,522,500.00				1,520,000.00	100%	week 9 & 14	
	Municipality of Claver - Brgy. Daywan	To be provided by the Municipal LGU	To be provided by the Municipal LGU		20,000.00													20,000.00	100%	week 14	
Procurement of medical supplies for the frontliners	Municipality of Claver - Brgy. Taganito				99,490.00										99,490.00					100%	week 10
Provide needs to affected non-impact Barangay Frontliners (Phil. Coast Guard)	Surigao City				15,000.00											15,000.00				100%	week 11
Provide needs to affected non-impact community	Municipality of Claver - Brgy. Taganito	1,000 individuals	1,000 individuals	100%	100,000.00														83,307.50	83%	week 14
		1,500 households	1,500 households	100%																	

THPAL Nickel Corporation [Claver, Surigao del Norte]

Residents of the Municipality of Claver	Municipality of Claver					553,900.00															
Barangay Hayanggabon Residents	Barangay Hayanggabon					499,000.00															
Community Stakeholders	Municipality of Claver					14,000.00															
Health Care Service Providers and Law Enforcement	Province of Surigao Del Norte					20,000.00															
	Municipality of Claver					13,104.00															
Underprivileged Families	Province of Surigao Del Norte					2,744,138.88															
All Families	Barangay Taganito					479,000.00															
All Families	Barangay Cagdianao				12,583,689.38	479,000.00													379,000.00	87%	week 1 & 12
All Families	Barangay Urbiztondo					479,000.00															
All Families	Barangay Daywan					500,000.00															
All Families	Barangay Magalanes					500,000.00															
All Families	Barangay Ladgaran					500,000.00															
All Families	Barangay Bagakay					500,000.00															
All Families	Barangay Tayaga					500,000.00															
All Families	Barangay Sapa					500,000.00															
All Families	Barangay Panatao					500,000.00															
All Families	Barangay Wangke					500,000.00															
All Families	Barangay Cabugo					500,000.00															
All Families	Barangay Lapinigan					500,000.00															
All Families	Mamanwa IP Taganito and Urbiztondo					288,800.00															
Health Care Service Providers and Law Enforcement (Province of	Municipality of Claver						366,980.00	86,615.00													
All Families	Barangay Cagdianao							3,578,400.00													
All Families	Barangay Daywan						82,250.00	17,691.58													
All Families	Barangay Magalanes						500,000.00	5,168.33													
All Families	Barangay Ladgaran						500,000.00	23,277.35													
All Families	Barangay Bagakay						500,000.00	16,697.67													
All Families	Barangay Tayaga						500,000.00	22,263.56													
All Families	Barangay Sapa						500,000.00	6,261.63													
All Families	Barangay Panatao						500,000.00	12,085.93													
All Families	Barangay Wangke						500,000.00	3,975.64													
All Families	Barangay Cabugo						500,000.00	15,604.37													

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All Families	Barangay Lapinigan				45,185,352.98		500,000.00	5,068.94														
All Families	Sirgao								1,488,900.00													
All Families	4 mining brgys									1,164,000.00												
All Families	10 non-mining brgys									148,826.71												
All Families	IP Community									586,903.29												
Health Care Service Recipients	Municipality of Claver										27,450.00											
COVID Isolation Facility I	Brgy. Urbizondo										550,221.00											
All Families	10 non-mining brgys										108,173.50											82%
All Families	Gigaquit										175,000.00											
Suspect cases	CARAGA												3,346,750.00									
All Families	4 mining brgys												3,022,528.50									
All Families	Gigaquit												54,075.00									
All Families	Brgy. Urbizondo												233,676.80									
All Families	IP Taganito												54,254.68									
Health Care Service Recipients	Province												18,750.00									
Suspect cases	Brgy. Urbizondo												13,200.00									
All Families	Municipality of Claver													7,355.00								
Suspect Cases (Molecular Test Laboratory)	Region XIII - Caraga													15,000,000.00								
Suspect Cases (Isolation Facility)	Municipality of Claver													1,121,482.00								
All Families	IP Community - CADT048														15,000.00				6,405.00			
Suspect Cases	Caraga Region													392,350.00				7,500.00				
All Residents	Municipality of Claver													223,484.20	338,906.32							
All Families	IP Community															282,676.99						
Adnama Mining Resources, Inc. (AMRI) [Claver, Surigao del Norte]																						
10 sacks of Rice	Brgy. Urbizondo, Claver, Surigao del Norte (2 puroks)				60,000.00	44,000.00															73%	
10 sacks of Rice, 3 cartons of noodles, 10 cartons sardines	Municipality of Placer, SDN (2 Barangays)				80,000.00	29,791.00															37%	
10 sacks of Rice, 3 cartons of noodles, 10 cartons sardines	Barangay Cerna, Surigao City (4 puroks)				65,000.00	20,991.00															32%	
10 sacks of Rice, 3 cartons of noodles, 10 cartons sardines	Municipality of Bacuag, Surigao del Norte (2 barangays)				50,000.00	29,791.00															60%	
Indigent families to receive food packs (10 sacks of rice, 3 boxes noodles, 3 boxes sardines)	7 barangays of the Municipality of Gigaquit				175,000.00		160,327.00															
Indigent families to receive food packs (5 sacks of rice, 3 boxes noodles, 3 boxes sardines)	3 Puroks of the Municipality of Claver																					
Frontliners in the checkpoints	Surigao City, Bad-as, Placer, Bacuag and Claver																					
Indigent families to receive food packs (5 sacks of rice, 5 boxes noodles, 5 boxes sardines)	6 Puroks of the Municipality of Claver																					
Assistance of rice and various goods for the host and neighboring barangays (Municipality of Claver)	Brgy. Urbizondo				235,434.00			187,500.00														
	Brgy. Daywan																					
	Brgy. Ladgaron																					
	Brgy. Tavaga																					
	Brgy. Bagacay																					
	Brgy. Magallanes																					
	Brgy. Panatao																					
	Brgy. Lapinigan																					
	Brgy. Wangke																					
Frontliners in the checkpoints	Brgy. Sapa																					
Provide bags of rice to the province	Province of Surigao del Norte				110,000.00			110,000.00													100%	
Poor households as recipients of rice and	IP Community of Urbizondo, Claver, SDN																					

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goods	Brgy. Mahanub, Gigaquit, SDN				70,000.00				70,000.00											100%	week 4
Non-accommodated employees within the	Brgy. Urbizondo, Claver, SDN																				
Distribution of various supplies (face mask)	Brgy. Urbizondo, Claver, Surigao del Norte				40,000.00					40,000.00										100%	week 6
Distribution of rice and various goods (packs) for non-accommodated AMRI employees w/h bank	Brgy. Urbizondo, Claver, Surigao del Norte																				
Turned over 210 pcs CTX COVID-19 IGG/IGM RAPID TEST	Municipality of Claver																				
Turned over quarantine facility equipments namely: 2 units 32" TV, One water dispenser, 1 unit desktop with complete accessories (2 pieces identified)	Claver wide				225,000.00												224,014.00			100%	week 12
Hinatuan Mining Corporation [Taganaan, Surigao del Norte]																					
Community residents of HMC	Barangay Talavera, Sitio Taganaan Silang, Sitio				20,000.00	9,075.00	12,600.00													108%	weeks 1 & 2
Community residents of disinfection	Barangay Talavera, Sitio Bagong Silang, Sitio Campandan				10,000.00		10,000.00													100%	week 2
Barangay Officials of Talavera	Barangay Talavera																				week 1
Tagana-an Inter-Agency Task Force (IATF)	Municipality of Tagana-an					none															
CoVID19 Frontliners	Mun. of Tagana-an				20,000.00	9,340.00	12,120.00													107%	weeks 1 & 2
CoVID19 Frontliners	Barangay Talavera, Sitio Bagong Silang, Sitio				58,000.00	38,350.00	6,607.00										9,640.00			94%	weeks 1 & 2 & 12
All households	Barangay Talavera, Tagana-an, SDN				500,000.00	440,000.00														88%	week 1
Families in the Municipality	Turnover of 5,000 packs of				1,500,000.00			1,450,000.00												97%	week 3
CoVID19 Frontliners	Provision of additional medical supplies for the frontliners in Tagana-an through Mayor Cesar B. Diaz Jr. and Municipal Health Officer Dr. Benjellita P. Matada				100,000.00			101,750.00												102%	week 3
Tagana-an MLGU	Dialogue with Tagana-an Municipal Local Government Unit to discuss company updates and protocols regarding CoVID-19																				
Community residents of Sitio Campandan	Turnover of washable facemasks for the 174 households at 5 pieces of face masks per household and frontliners were also received by residents of Sitio				30,000.00			30,000.00												100%	week 3
Community residents & front liners as recipients of washable face masks	Sitio Bagong Silang, Talavera, Tagana-an, SDN				36,500.00			36,500.00												100%	week 4
Families in the 5 island communities were provided with banca to haul rice packs for	Brgy. Talavera, Sitio Bagong Silang, Sitio Campandan, Brgy. Cawitan, Brgy. Paitano in the Municipality of				17,000.00			17,194.80												101%	week 4
Families in the Province of Surigao Del Norte where 500 sacks of rice were turned-over to the Province of Surigao del Norte in support to the	Brgy. Talavera, Sitio Bagong Silang, Sitio Campandan, in the Municipality of Tagana-an, SDN				1,500,000.00			1,400,000.00												93%	week 4
Families in the 3 island communities were provided with banca to haul rice packs for distribution to the families	Brgy. Talavera, Sitio Bagong Silang, Sitio Campandan, in the Municipality of Tagana-an, SDN				10,000.00			10,556.80												106%	week 4

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Community residents & front liners as recipients of washable face masks	Brgy. Talavera, Tagana-an, SDN				78,750.00				78,750.00											100%	week 4
Key hospital in Cagayan de Oro as recipients of P50,000 thru the	Northern Mindanao Medical Center, Cagayan de Oro City				50,000.00				50,000.00											100%	week 4
Families in the 4 island communities	Brgy. Cawlan, Brgy. Patino, Brgy. Fabio, Brgy. Opong in the Municipality of Tagana-an, SDN				20,000.00					27,549.69										138%	week 5
Tagana-an Frontliners	Mun. of Tagana-an				20,000.00					9,560.00					9,340.00					48%	week 5 & 10
PNP-SDN Frontliners	Province of Surigao del Norte				35,000.00					36,750.00										105%	week 5
Frontliners in the Province of SDN	Province of Surigao del Norte				10,000.00					10,000.00										100%	week 5
Frontline Medical Workers	Province of Surigao del Norte				35,000.00					33,250.00										95%	week 5
Community Frontliners - Provision of additional 35 face shields -additional food supplies	Barangay Talavera, Sitio Bagong Slang and Sitio Campandan				10,000.00						4,624.90									46%	week 6
					10,000.00						9,736.00									97%	week 6
Surigao City PNP Frontliners	Surigao City				50,000.00						52,325.00									105%	week 6
PUMs/PLUs in the Province of SDN	Province of Surigao del Norte				100,000.00						140,000.00									140%	week 6
All households/ residents	Barangay Talavera, Sitio Bagong Slang, Sitio Campandan				1,500,000.00							1,600,456.00								107%	week 7
Stranded residents from other places thru Balik Probinsya Program of the Gov't. Executive Order	Tagana-an Municipality				20,000.00							20,000.00								100%	week 7
Community Households	Brgy. Talavera, Sitio Bagong Slang & Sitio Campandan, Municipality of Tagana-an & Surigao City				1,050,000.00								253,430.00	767,628.00						97%	week 8 & 9
Families in the 3 island communities	Brgy. Talavera, Sitio Bagong Slang, and Sitio Campandan,				10,000.00										12,010.60					120%	week 10
IFI Churchgoers	Brgy. Talavera				15,000.00										16,174.00					108%	week 10
Roman Catholic Churchgoers	Turned over medical supplies to the Our Lady of Mt. Carmel Parish in Tagana-an through Fr. Joseflito P. Mira.				20,000.00										21,674.00					108%	week 11
Turned over additional food supplies to Tagana-an Frontliners through Municipal Health Officer Benjieita P. Nolasco	Municipality of Tagana-an	80 individuals	80 individuals	100%	10,000.00												9,560.00			96%	week 13
Turned over medical supplies to PPA-Surigao thru Port Manager Froilan U. Caturia. Supplies were composed of disinfectant, face mask, etc.	Surigao City	100 individuals	100 individuals	100%	20,000.00												21,910.00			110%	week 13
Turned over medical supplies to Bureau of Customs, Port of Surigao thru District Collector Ciriano D. Ujay, LCB	Surigao City	100 individuals	100 individuals	100%	20,000.00												21,910.00			110%	week 13
Turnover of 1,500 pcs rapid test kits for CoVID-19 IgM/IgG to the Province of Surigao del Norte last June	Province of Surigao del Norte	1,500 individuals	1,500 individuals	100%	1,000,000.00														993,600.00	99%	week 14
Pacific Nickel Philippines, Inc. [Nonoc Islands, Surigao City, Surigao del Norte]																					
Residents of the host and satellite communities of	Brgys. Talay, Nonoc, San Benito and Cagtagay				1,369,000.00						1,295,540.00									95%	week 6
Cagdianao Mining Corporation [Cagdianao, Province of Dinagat Islands]																					

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Residents of 4 barangays in the Province of Dinagat Islands	Valencia, Boa, Legaspi in the Municipality of				1,650,000.00	511,842.78	590,850.00			34,087.50	285,392.00			3,964.59						84%	weeks 1 & 2, & week 6
Food supplies for the frontliners	Municipality of Cagdianao				100,000.00		113,625.00													114%	week 2
Subsidy to the nurses within the host and neighboring communities	Boa, Bayanhan and Valencia				100,000.00				33,000.00							41,000.00				74%	week 4 & 11
Procurement of Personal Protective Equipment and	Province of Dinagat Islands - Provincial Health Office				1,000,000.00			956,700.00												96%	week 3
Survival garden kits for the host and neighboring community food and nutrition	Valencia, Boa, Legaspi Cagdianao and Bayanhan, Libjo				500,000.00				-			287,198.76		64,000.00						57%	week 7 & 9
Households of 4 barangays re Household assessment on COVID-19 symptoms	Valencia, Boa, Legaspi in the Municipality of Cagdianao and Bayanhan in the Municipality of Libjo				200,000.00				-		121,450.00	29,400.00								75%	week 6 & 7
Provision of Service Truck and Ambulance for emergency related concern and relief operation of Cagdianao Municipality	Municipality of Cagdianao				2,500,000.00							1,117,530.19								70%	week 7 & 11
Facemask and other supplies	Host and Neighboring Frontliners, Municipality of Cagdianao and Province of Dinagat Islands									68,175.00				98,898.00		465,153.43					week 5, 8 & 11
Establishment of Molecular Technology Laboratory	Caraga Region				1,000,000.00											1,000,000.00				100%	week 11
Sinosteel HY Phil. Mining Corp SPHYMC [Loreto, Province of Dinagat Islands]																					
Provision of Relief Goods to all Persons Under Monitoring (PUMs) of Brgy. Panampian	Loreto				80,000.00	80,000.00														100%	week 1
Provision of Relief Goods to all Persons Under Monitoring (PUMs) of Loreto	Loreto				50,000.00	50,000.00														100%	week 1
Aampih Natural Resources and Development Corp-Parcel 1 [Loreto, Province of Dinagat Islands]																					
Per Family	Barangay Panampian, Loreto, PDI									100,000.00											week 5
	Brgy. Panampian, Loreto, PDI				205,701.75										43,991.22					100%	week 8
	Brgy. Esperanza, Loreto, PDI														61,710.53						week 8
	Brgy. Panampian, Loreto, PDI				500,000.00										194,299.00					39%	week 9
Libjo Mining Corp [Libjo, Province of Dinagat Islands]																					

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Description of Target Beneficiaries	Areas Covered (Cities/Provinces/Municipalities)	Number of Target Beneficiary Per Area	Number of Target Beneficiary Served	%	Budget Allocation	Budget Utilized - April 8	Budget Utilized - April 15	Budget Utilized - April 22	Budget Utilized - April 29	Budget Utilized - May 06	Budget Utilized - May 13	Budget Utilized - May 20	Budget Utilized - May 27	Budget Utilized - Jun 03	Budget Utilized - Jun 10	Budget Utilized - Jun 17	Budget Utilized - Jun 24	Budget Utilized - Jul 01	Budget Utilized - Jul 08	%	Remarks (Period Spent)
Three areas of Sitio Balle, Brgy. San Justino, Lila, Brgy. Malinao, a rural barangay, has a total of 530 households. It is one of the host communities affected by LMC's mining operations.	Sitio Balle (Centro, Looc, Puntal, Brgy. San Antonio)				32,536.50							32,536.50								100%	week 7
	Brgy. Malinao, Tubajon, Province of Dinagat Islands				591,250.00											591,250.00				100%	week 11
Oriental Vision Mining Philippines Corp [Malinao, Tubajon, Province of Dinagat Islands]																					
Relief Assistance (70 sacks of Rice) per families	Brgys. Malinao and Navarro, Tubajon, Province of				154,000.00											154,000.00				100%	week 11
Century Peak Corporation - Parcel II Mining and Nickel Mining Project [Loreto, Province of Dinagat Islands]																					
Rice Assistance	Barangay Esperanza				4,562,596.00											350,201.50				8%	week 11
Rice Assistance	Barangay Panamaon															20,000.00					week 11
Rice Assistance	Barangay Sanlago															48,375.00					week 11
Rice Assistance and Milk Assistance	Barangay Panamaon				632,606.00											258,983.30				41%	week 11
TOTAL	5,000 pax/ individuals/ frontliners	5,000 pax/ individuals/ frontliners	100%	152,162,980.08	16,411,360.10	14,309,118.20	15,895,075.50	11,918,426.82	4,845,147.72	10,188,019.34	13,722,782.43	19,512,068.56	8,086,717.20	1,575,421.92	3,988,077.72	4,789,848.00	1,469,233.00	5,857,787.50	87%		
	4,790 Households/ Families	4,790 Households/ Families	100%		132,569,084.01																

In compliance with the Memorandum dated 27, March 2020 issued by the Mines and Geosciences Bureau Re-Alignment of Social Development and Management Programs unutilized funds to support affected impact and non-impact communities due to COVID-19 and the Memorandum from the Executive Secretary dated March 31, 2020 requiring the submission of the Report to Congress pursuant to RA No. 11469, the Mining Companies in CARAGA Region assisted and supported both the community residents and frontliners in partnership with the Local Government Unit (Barangay, Municipality, Province) against COVID 19 virus.

The mining companies that gave assistance for this reporting period, are as follows:

- | | |
|--|-----------------------------|
| 1 SR Metals, Incorporated (SRMI) | Tubay, Agusan del Norte |
| 2 CTP Construction and Mining Corporation (CTPCMC) | Carrascal, Surigao del Sur |
| 3 Platinum Group Metals Corporation (PGMC) | Claver, Surigao del Norte |
| 4 Taganito Mining Corporation (TMC) | Claver, Surigao del Norte |
| 5 Hinatuan Mining Corporation (HMC) | Taganaan, Surigao del Norte |

For this reporting period, a total of 4 mining companies provided goods and other means of support to help sustain the day to day needs of the community and the frontliners. A total of **PHP5,857,787.50** was expended, thus bringing the total amount spent thus far since the April 8 reporting period to **PHP132,569,084.01** The revised total budget allocation is already placed at **PHP 152,162,980.08**

DISTRIBUTION BY PROVINCE OF THE ASSISTANCE TO COVID 19 FRONTLINERS & IMPACTED COMMUNITIES

PROVINCE	REALIGNED BUDGET	PERIOD EXPENDED														TOTALS
		April 08	April 15	April 22	April 29	May 06	May 13	May 20	May 27	June 03	June 10	June 17	June 24	July 01	July 08	
Agusan del Sur	7,907,999.00	428,430.00	717,085.00	35,159.00	276,170.00	51,170.00	3,682,000.00	45,000.00	385,000.00	1,938,500.00	29,000.00	26,000.00	-	290,000.00	-	7,903,514.00
Agusan del Norte	8,766,964.07	640,584.44	237,113.20	812,254.40	807,103.17	826,143.03	678,144.16	1,255,210.00	686,240.75	626,903.00	464,696.00	464,820.00	462,880.00	608,385.00	103,805.00	8,674,282.15
Surigao del Sur	16,375,212.75	878,854.00	1,039,908.00	3,098,115.50	1,550,371.00	661,718.00	1,813,956.28	2,347,666.00	1,263,095.47	125,913.00	495,805.00	128,643.50	-	214,308.00	2,750,000.00	16,368,353.75
Surigao del Norte	105,254,114.01	13,821,648.88	11,610,537.00	10,992,846.60	9,251,782.65	3,103,854.19	3,607,076.90	8,608,240.98	16,969,168.00	5,137,102.20	585,920.92	439,650.99	4,326,968.00	356,540.00	3,003,982.50	91,815,319.81
Province of Dinagat Islands	13,858,690.25	641,842.78	704,475.00	956,700.00	33,000.00	202,262.50	406,842.00	1,466,665.45	208,564.34	258,299.00	-	2,928,963.23	-	-	-	7,807,614.30
CARAGA	152,162,980.08	16,411,360.10	14,309,118.20	15,895,075.50	11,918,426.82	4,845,147.72	10,188,019.34	13,722,782.43	19,512,068.56	8,086,717.20	1,575,421.92	3,988,077.72	4,789,848.00	1,469,233.00	5,857,787.50	132,569,084.01

BUDGET AND UTILIZATION RATE OF REALIGNED SDMP FROM MINING COMPANIES IN REGION XIII

Company	Budget Allocation	Budget Utilized														% Utilization	
		08-Apr	15-Apr	22-Apr	29-Apr	06-May	13-May	20-May	27-May	03-Jun	10-Jun	17-Jun	24-Jun	01-Jul	08-Jul		TOTALS
1 PMC/MMPRC	7,907,999.00	428,430.00	717,085.00	35,159.00	276,170.00	51,170.00	3,682,000.00	45,000.00	385,000.00	1,938,500.00	29,000.00	26,000.00	-	290,000.00	-	7,903,514.00	100%
2 AMVI	2,758,259.07	215,264.44	237,113.20	250,504.40	242,143.17	239,868.03	136,804.16	218,380.00	220,940.75	262,568.00	170,000.00	-	250,000.00	135,000.00	-	2,578,586.15	93%
3 SRMI	5,929,605.00	425,320.00	-	561,750.00	564,960.00	586,275.00	462,240.00	1,036,830.00	465,300.00	364,335.00	294,696.00	464,820.00	212,880.00	473,385.00	103,805.00	6,016,596.00	101%
4 SEMCO	79,100.00	-	-	-	-	-	79,100.00	-	-	-	-	-	-	-	-	79,100.00	100%
5 CNC	3,920,079.47	36,414.00	150,000.00	158,000.00	30,000.00	-	30,990.00	2,150,000.00	936,595.47	-	428,080.00	-	-	-	-	3,920,079.47	100%
6 CTPCMC	4,863,383.78	135,578.00	156,800.00	13,928.50	57,900.00	106,494.00	1,338,297.28	7,266.00	40,000.00	35,953.00	-	-	-	214,308.00	2,750,000.00	4,856,524.78	100%
7 MMDC	7,591,749.50	706,862.00	733,108.00	2,926,187.00	1,462,471.00	555,224.00	444,669.00	190,400.00	286,500.00	89,960.00	67,725.00	128,643.50	-	-	-	7,591,749.50	100%
8 PGMC	18,335,897.65	1,124,600.00	4,063,053.00	2,630,832.60	1,917,701.05	36,650.00	1,544,851.00	-	-	136,710.00	110,000.00	-	3,700,409.00	303,160.00	198,775.00	15,766,741.65	86%
9 TMC	18,784,490.00	1,525,768.00	2,396,600.00	2,689,654.00	2,282,450.00	2,089,250.00	520,000.00	244,550.00	586,901.00	3,601,930.00	99,490.00	135,300.00	-	-	1,811,607.50	17,983,500.50	96%
10 THPALNC	57,769,042.36	10,549,942.88	4,949,230.00	3,793,110.00	3,388,630.00	860,844.50	-	6,743,234.98	16,128,837.00	630,834.20	338,906.32	282,676.99	392,905.00	-	-	48,059,151.87	83%
11 AMRI	1,110,434.00	124,573.00	160,327.00	297,500.00	70,000.00	-	40,000.00	-	-	-	-	-	224,014.00	-	-	916,414.00	83%
12 HMC	7,885,250.00	496,765.00	41,327.00	1,581,750.00	1,593,001.60	117,109.69	206,685.90	1,620,456.00	253,430.00	767,628.00	37,524.60	21,674.00	9,640.00	53,380.00	993,600.00	7,793,971.79	99%
13 PNPI	1,369,000.00	-	-	-	-	-	1,295,540.00	-	-	-	-	-	-	-	-	1,295,540.00	95%
14 CMC	7,050,000.00	511,842.78	704,475.00	956,700.00	33,000.00	102,262.50	406,842.00	1,434,128.95	102,862.59	64,000.00	-	1,506,153.43	-	-	-	5,822,267.25	83%
15 SPHYMC	130,000.00	130,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	130,000.00	100%
16 AAMPHIL (Parcel 1)	705,701.75	-	-	-	-	100,000.00	-	-	105,701.75	194,299.00	-	-	-	-	-	400,000.75	57%
17 LMC	623,786.50	-	-	-	-	-	-	32,536.50	-	-	-	591,250.00	-	-	-	623,786.50	100%
18 OVMPC	154,000.00	-	-	-	-	-	-	-	-	-	-	154,000.00	-	-	-	154,000.00	100%
19 CPC (Parcel 2 & NMP)	5,195,202.00	-	-	-	-	-	-	-	-	-	-	677,559.80	-	-	-	677,559.80	13%
TOTALS	152,162,980.08	16,411,360.10	14,309,118.20	15,895,075.50	11,918,426.82	4,845,147.72	10,188,019.34	13,722,782.43	19,512,068.56	8,086,717.20	1,575,421.92	3,988,077.72	4,789,848.00	1,469,233.00	5,857,787.50	132,569,084.01	87%