FY 2019 PHYSICAL PLAN

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - XIII

Organization Code (UACS): 100030300016

Report Status:

SUBMITTED

Particulars		Current Yea	r's Accomplish	Phy	sical Targ	et (Budget	Year)				
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts			60%	60%	60%				60%	0	
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		1212		1212	3,377	142	406	547	135	18	Annual Target = 1230
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
2. Number of mining permits/contracts		79	5	84	910	22	10	18	14	-20	Annual Target = 64. Targets were lowered down to 64 due to some expired MPSAs Exploration Period.
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											· ·
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		.50%		.50%	10%	0.10%	0.10%	0.20%	0.00%	-0.10%	Annual Target = 0.40%
for geology and mineral potential											
Number of new mineral reservation areas assessed/			1	1	15	0	0	0	1	a	Annual Target = 1
endorsed for declaration											
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY											

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)						
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	. 12
PROGRAM											
Outcome Indicator										l	
Percentage of LGUs that included geohazard			50%	50%	50%				50%	0	
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans				, , , , , , , , , , , , , , , , , , , ,							
Output Indicators		- 17									
Number of cities and municipalities where		11	1	12	180	2	4	3	2	-1	Annual Target = 11
vulnerabilities and risk assessments were							<u> </u>				
conducted											
Number of LGUs (cities/municipalities) provided with		5	9	14	200	3	2	5	2	-2	Annual Target = 12
information, education, and communication campaigns											
on geohazards											
Number of LGUs assessed for groundwater		1	1	2	90 cities/municipalities	ł 1	2	1	1	3	Annual Target = 5. 2019 Target is number of Citles/Municipalitles. 2018 Target is number of Provinces.
resources and vulnerability							l				

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Date: 17/Jan/2019

Approved By:

Agency Head / Department Secretary

Date: 17/Jan/29

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