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ollection (no.) 1 12 6 12 1 12 100% 100% 200%		Report of remittance of collections and deposits to Treasury (no.)		12	6	71		3	100%	100%	200%	100%	
bmitted (no.) 1 12 6 12 1 12 100% 100% 200% 1 Forms port submitted (no.) DBM 1 12 6 12 1 12 100% 100% 200% 200% 1 12 1 12 1		Report on revenue collection (no.)	-	12	6	12							
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		Proposed budget report submitted based on NEP (no.)		71									

Budget Execution

		W	GB Kegional	Office No. Al								
			TAR	TARGET				ACC	ACCOMPLISHMENT	П		
PAP	Performance Indicator / UWM	This Month	To Date	1st Sem. Taget	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
	2	3	4	5	6	7	8	9	10			12
A.01 - GENERAL A	a.01 - General administration and support services											
General Manag	General Management and Supervision											
Administrat	Administrative Services											
Manager	Management and Administrative Support Services											
	Reports submitted (no.)	_	12	6	12	1	12	100%	100%	200%	100%	
Housekee	Housekeeping, Building and Ground Improvement Services											
	Reports submitted (no.)	_	12	6	12	_	12	100%	100%	200%	100%	
Human R	Human Resource Management Service											
	Reports submitted (no.)	-	12	6	12	1	12	100%	100%	200%	100%	
Solid Was	Solid Waste Management Service											
	Solid waste management plan implemented (no.)	1	12	6	12	1	12	100%	100%	200%	100%	
Impleme	Implementation of Government Procurement											
	Reports submitted (no.)	_	12	6	12	-	12	100%	100%	200%	100%	
Cashiering	Q											
	Report of checks issued (no.)	1	12	6	12	1	12	100%	100%	200%	100%	
	Paid payrolls and checks prepared (no.)	1	12	6	12	1	12	100%	100%	200%	100%	
	Advice of checks issued and cancelled (ACIC) (no.)	1	12	6	12	1	12	100%	100%	200%	100%	
	Report of remittance of collections and deposits to Treasury (no.)	1	12	6	12	1	12	100%	100%	200%	100%	
	Report on revenue collection (no.)	1	12	6	12	1	12	100%	100%	200%	100%	
Financial M	Financial Management Services											
Budget Proposals	roposals											
Forward	Forward Estimates											
,	Forward Estimates submitted (no.)	1	12	6	12	1	12	100%	100%	200%	100%	
Budget	Budget Proposals and Report Forms											
	Proposed budget report submitted (no.) DBM	_	12	6	12	_	12	100%	100%	200%	100%	
Proposo	Proposal to Senate/Congress											
,	Proposed budget report submitted based on NEP (no.)	_	12	6	12	_	12	100%	100%	200%	100%	
Budget Execution	xecution											

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	,	Program	,		Prepara	Planning													Acco						Budg	Accour			Mont		Cash		PAP	
Validation reports submitted (no.)	Consolidated physical accomplishment reports submitted (no.)	n Monitoring and Evaluation	Proposed budget submitted (no.)	Work and financial plan finalized (no.)	Preparation/Endorsement of Plans and Programs	Planning and Policy Formulation	Annual financial statements (no.)	Annual schedules (no.)	Quarterly financial statements (no.)	Quarterly schedules (no.)	Monthly financial statements (no.)	Financial Statements	Annual financial statements (no.)	Quarterly financial statements (no.)	Monthly financial statements (no.)	Weekly Financial Performance Report (no.)	Updated subsidiary ledgers (no.)	Financial Accountability Reports	Accounting Reports	Annual budget reports (no.)	Quarterly budget reports (no.)	Monthly budget reports (no.)	Weekly Financial Performance Report (no.)	For MGB/DENR/DBM/COA	Budget Reports	Account Monitoring and Control	Monthly Estimate of Income submitted (no.)	Cash program and ABM submitted (no.)	Monthly Estimate of Income	Financial Plan for CO and RO reports (no.)	Cash Program	2	Performance Indicator / UWM	
_	_		_	_			-	1		_	_		_	-	_	_	_			_	_	-	_	_			-	_		1		ω	This Month	
4	12		_	_	And the second s		_	1	4	4	12		1	4	12	12	12			-	4	12	12	12			12	12		12		4	To Date	TAR
2	6		0	0			0	0	2	2	6		0	2	6	6	6			0	2	6	6	6			6	6		6		5	1st Sem. Taget	ARGET
4	12		-	_			1	1	4	4	12		1	4	12	12	12			-	4	12	12	12			12	12		12		6	Annual	
-	1		1	1			1	1	1	1	1		1	1	1	_	_			-	1	-	_	_			_	1		_		7	This Month	
4	12		_	_			1	-	4	4	12		1	4	12	12	12			_	4	12	12	12			12	12		12		Φ.	To Date	
100%	100%		100%	100%			100%	100%	100%	100%	100%		100%	100%	100%	100%	100%			100%	100%	100%	100%	100%			100%	100%		100%		9	% This Month	ACC
100%	100%		100%	100%			100%	100%	100%	100%	100%		100%	100%	100%	100%	100%			100%	100%	100%	100%	100%			100%	100%		100%		10	% To Date	ACCOMPLISHMENT
200%	200%								200%	200%	200%			200%	200%	200%	200%				200%	200%	200%	200%			200%	200%		200%			% 1st Sem.	T .
100%	100%		100%	100%			100%	100%	100%	100%	100%		100%	100%	100%	100%	100%			100%	100%	100%	100%	100%			100%	100%		100%		==	% Annual	
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PAP	Performance Indicator / UWM			1 ch Com				97 11:				
		This Month	To Date	Taget	Annual	This Month	To Date	Month	% To Date	% 1st Sem.	% Annual	Remarks
	2	3	4	5	6	7	00	9	10		=	12
	Semi-Annual/Annual report prepared (no.)	1	2	-	2	1	2	100%	100%		100%	
Conduct of	Conduct of Investigation and Provision of Legal Assistance											
	Legal assistance provided (no.)											
	Hearings attended (no.)											
Human Resourc	Human Resources Development											
Human Res	Human Resources Development Service											
Manager	Management of Training and Career Development Programs											
	Reports prepared(no.)											
Youth Pro	Youth Programs and Projects											
	Youth related activities coordinated/participated/attended (no.)											
A.03 - OPERATIONS	S											
001: NATURAL RES	001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES											
GENERAL APPRO	GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING											
OUTCOME INDICATOR 1	DICATOR 1											
	Percentage increase in the revenues of government from mineral resources											
OUTO ONE IN	development											
COLCOME INDICATOR A	CCAICAN											
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations											
OUTPUT INDICATOR 1	ATOR I											
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period											
OUTPUT INDICATOR 2	ATOR 2											
	Number of mining permits/contracts monitored											
PHILIPPINES DEV	PHILIPPINES DEVELOPMENT PLAN											
Subsector Ou	Subsector Outcome 2: Improved environment quality - Strengthen enforcement											
Transform a	Transform abandoned mines/mined-out areas into land use beneficial to communities											
	Abandoned mines rehabilitated											
	Surface metallic mines compliant to its Annual EPEP											
WORK AND FINANCIAL PLAN	ANCIAL PLAN											

MINERAL INVESTMENT PROMOTION PROGRAM

MINES AND GEOSCIENCES BUREAU PHYSICAL TARGET REPORT FOR DECEMBER, 2018

Performance Indicator / UWM		TARGET	TARGET				ACC	ACCOMPLISHMENT	4		
Performance Indicator / UWM											
renormance indicator / UWM											
	This Month	To Date	1st Sem. Taget	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
2	ω	4	5	6	7	8	9	10			12
/contracts (including in areas within mineral reservations) and	other related	permits									
ning permits/contracts (no.)											
SAGP, MPP)	0	2	0	2	1	з		150%		150%	
† Permit (OTP)/ Certification	2	620	269	620	20	869	1000%	140%	323%	140%	
s [Accreditations, Certificate of Environmental and Community Relations Record (CEMCRR)/ Certificate of E), Declaration of Mining Project Feasibility (DMPF)]	0	œ	4	8	0	9		113%	225%	113%	
Export Permit (MOEP) issued/validated (no.)	0	400	193	400	0	504		126%	261%	126%	
tions with Final Action (no.)	0	7	4	7	0	8		114%	200%	1114%	
of Existing Mining Operations per EO No. 79											
Contracts reviewed/cancelled/endorsed for cancellation	0	55	31	55	0	55		100%	177%	100%	
DP), FMRDP and/or CMP with final action (no.)	0	80	8	8	0	5		63%	63%	63%	
proved (no.)	0	20	20	20	0	22		110%	110%	110%	
proved (no.)	0	2	2	2	0	4		200%	200%	200%	
pproved (no.)	0	20	20	20	0	26		130%	130%	130%	
proved (no.)	0	55	55	55	-	41		75%	75%	75%	
Work Programs (EWP) endorsed (no.)	0	3	ω	3	3	ω		100%	100%	100%	
ing Program (NGP) Monitoring Reports submitted (no.)	0	4	2	4	0	4		100%	200%	100%	
le Mining - Assistance to Provincial/City Mining Regulatory Boa		/ LGUs/ Othe	r Stakeholder								
oples Small-Scale Mining (PSSM)/Minahang Bayan(MB) stry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites		5	4	5	0	5		100%	125%	100%	
hang Bayan sites identified (no.)	0	-	_	_	0	-		100%	100%	100%	
hang Bayan sites endorsed to DENR through MGBCO (no.)	0	_	0	-	0	ı		100%		100%	
igs conducted/participated (no.)	0	20	12	20	0	20		100%	167%	100%	
ained/operationalized/reconstituted (no.)	0	6	6	6	0	6		700%	100%	100%	
nal Consultation conducted (no.)	0	0	0	0	0	0					
ENT PROGRAM											
Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and											
	Issuance of mining permits/contracts (Including in areas within mineral reservations) and Issuance of mining permits/contracts (no.) a. Permits (EP. ISAGP, MPP) b. Ore Transport Permit (OTP)/ Certification c. Other Permits (Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/ Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPF)] d. Mineral Ore Export Permit (MOEP) issued/validated (no.) West it or Lose it Policy Mining Applications with Final Action (no.) West it or Lose it Policy Mining Permits/Contracts reviewed/cancelled/endorsed for cancellation (no.) Review of the Performance of Existing Mining Operations per EO No. 79 Mining Permits/Contracts reviewed/cancelled/endorsed for cancellation (no.) Review of SHES Program EFEP (with FMRDP), FMRDP and/or CMP with final action (no.) Annual SDMP approved (no.) Annual SPP approved (no.) Annual SPP approved (no.) Annual SPP approved (no.) Province and Quarry/Sand and Gravel (SAG)/Small-Scale Mining Regulatory Boa (no.) Proposed Minchang Bayan sites identified (no.) Proposed Minchang Bayan sites identified (no.) Proposed Minchang Bayan sites identified (no.) Promits (Contract) participated (no.) Promits (Contract) participated (no.) Promits (Contract) participated (no.) Mining Industry Development of Mining Program (No.) Mining Industry Development of Mining Association conducted (no.) Mining Industry Development of Mining Program (No.) Mining Industry Development of Mining Program (No.) Mining Industry Development of Mining Industry (No.) Mining Industry Development of Mining Industry (No.) Promits (Contract) (No.) Mining Industry (No.)	Udling in aleas within mineral reservations) and ottentracts (no.) Certification Certificate of Environmental y Relations Record (CEMCRR)/ Certificate of of Mining Project Feasibility (DMPF)] MOEP) issued/validated (no.) Action (no.) Action (no.) ing Operations per EO No. 79 awed/cancelled/endorsed for cancellation Jor CMP with final action (no.) (EWP) endorsed (no.) (EWP) endorsed (no.) (EWP) endorsed (no.) Stance to Provincial/City Mining Regulatory Board alle Mining (PSSM)/Minahang Bayan(MB) Stavel (SAG)/Small-Scale Mining (SSM) Sites as identified (no.) participated (no.) participated (no.) participated (no.) participated (no.) participated (no.) participated (no.)	Luding in areas within mineral reservations) and other intracts (no.) Certification Certificate of Environmental y Relations Record (CEMCRR)/ Certificate of of Mining Project Feasibility (DMPF)] MOEP) issued/validated (no.) Action (no.) Action (no.) Action (no.) Ing Operations per EO No. 79 Swed/cancelled/endorsed for cancellation weed/cancelled/endorsed for cancellation [no.] Jor CMP with final action (no.) (EWP) endorsed (no.) (EWP) endorsed (no.) (EWP) Monitoring Reports submitted (no.) Jorance to Provincial/City Mining Regulatory Board (no.) Jean-ticipated (no.) participated (no.) participated (no.) participated (no.) participated (no.) participated (no.)	Luding in areas within mineral reservations) and other intracts (no.) Certification Record (CEMCRR)/ Certificate of of Mining Project Feasibility (DMPF)] MOEP) issued/validated (no.) Action (no.) Action (no.) Ing Operations per EO No. 79 wed/cancelled/endorsed for cancellation Jor CMP with final action (no.) (EWP) endorsed (no.) (EWP) endorsed (no.) (EWP) Monitoring Reports submitted (no.) Idance to Provincial/City Mining Regulatory Board alle Mining (PSSM)/Minahang Bayan(MB) Gravel (SAG)/Small-Scale Mining (SSM) Sites es identified (no.) participated (no.) participated (no.) participated (no.) roonducted (no.)	Auding in areas within mineral reservations) and other related permits	2 3 4 5 6	2 3	Value Valu	Liding in areas within mineral reservations) and other related permits	Multing in aeoas within mineral reservoitions) and other teletated permits	Auding in oreas within mineral reservolicins) and other related permits

within Mineral Reservations) as to compliance with the Terms and

Conditions/Requirements and implementation of approved Work Program/Safety,

Health, Environmental and Social Development Programs

		TAR	GET				ACC	OMPLISHMEN	11		
Performance Indicator / UWM	This Month	To Date	1st Sem. Taget	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
2	3	4	5	6	7	œ	9	10		11	12
Mining Rights monitored (no.) as to compliance with:											
a. Work Program/Terms and Conditions/Requirements	0	42	25	42	2	44		105%	176%	105%	
b. Safety, Health, Environment and Social Development (SHES) Programs											
b.1 Mining rights monitored	0	42	25	42	_	43		102%	172%	102%	
b.2 Number of monitoring conducted	0	42	25	42	1	43		102%	172%	102%	
c. Monitoring Report on Mining Forest Program (MFP) submitted	0	2	1	2	0	2		100%	200%	100%	
on of Complaints/Cases/Conflicts											
Complaints/cases/conflicts investigated/resolved by: (no.)											
a. MGB	_	12	6	12	0	15	0%	125%	250%	125%	
b. Panel of Arbitrators											
b.1 Complaints/Cases acted upon	0	4	2	4	0	4		100%	200%	100%	
b.2 Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	0	4	2	4	0	4		100%	200%	100%	
Anti-Illegal Mining Campaign											
Cease and Desist Orders issued/implemented (no.)	0	3	2	ယ	0	9		300%	450%	300%	
Charges filed with the Provincial/City Prosecutors Office (no.)	0	3	_	3	0	3		100%	300%	100%	
Strengthen Multi-partite Monitoring System											
Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued by MGB) operationalized (no.)	0	28	28	28	0	32		114%	114%	114%	
resources sustainably managed - program 2: mineral resources and gi	OSCIENES DE	VELOPMENT	PROGRAM								
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING											
INDICATOR 1											
Number of LGUs informed of the geology and mineral potential											
OUTPUT INDICATOR 1											
Percentage of Total Philippine area surveyed for geology and mineral potential											
OUTPUT INDICATOR 2											
Number of new mineral reservation areas assessed/endorsed for declaration											
WORK AND FINANCIAL PLAN											
NICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT											
oct of Awareness and Advocacy on Mineral Resources and Geosciences Develo	pment (MRG	D)									
	Mining Rights monitored (no.) as to compliance with: a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b. Mining rights monitored b. 2 Number of monitoring conducted c. Monitoring Report on Mining Forest Program (MFP) submitted Resolution of Complaints/Cases/Conflicts Complaints/Cases/Con	Mining Rights monitated (no.) as to compliance with: a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b. Mining rights monitated b. Mining rights monitated c. Monitating Report on Mining Forest Program (MFP) submitted c. Monitating Report and Mining Forest Program (MFP) submitted c. Monitating Report and Mining Forest Program (MFP) submitted d. Monitating Report and Mining Forest Program (MFP) submitted d. Monitating Report and Mining Forest Program (MFP) submitted d. Monitating Report and Mining Forest Program (MFP) submitted d. Monitating Report and Mining Forest Program (MFP) submitted d. Monitating Report and Mining Forest Program (MFP) submitted d. Mining Campaign d. Mining Campaign d. Mining Campaign d. Mining Campaign d. Mining Rights monitated (no.) d. Complaints/Cases acted upon b. Panel of Arbitrators b. Complaints/Cases acted upon c. Monitating Campaign d. Mining Campaign d. Mining Campaign d. Mining Campaign d. O o o o o o o o o o o o o o	Performance Indicator / UWM Performance Indicator / UWM Inis Month To Date Smonilored (no.) as to compliance with: lealth, Environment and Social Development (SHES) Programs phis monitored of monitoring conducted JREPORT on Mining Forest Program (MFP) submitted JREPORT on Mining Forest (MR) JREPORT on Mining Program (MFP) submitted JREPORT on Mining Forest (MR) JREPORT on Mining Projects (With permits JREPORT on MINING STEPORTING JREPORT ON JREPORTING JREPORT ON JREPORT ON JREPORTING JREPORT ON JREPOR		1st Sem. Taget 25 25 25 1 1 1 PROGRAM 1 PROGRAM	1st Sem. Annual Taget	1st Sem. Inis Month Taget Annual This Month Taget 25 42 2 1 1 2 0 0 1 2 1 1 2 0 0 1 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 1 2 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ist Sem. Annual This Month To Date % This Month Taget Month Month	Ist Sem. Annual This Month To Date % This Month Taget Month Month	Ist Sem. Annual This Month To Date % This % This To Date Month To Date Month To Date Month To Date Month Month	Ist Sem. Annual This Month To Date % This To Date % This 7

	>	AGB Regional	Office No. XI	=							
		TAR	GET				ACC	OMPLISHMEN	1		
Performance Indicator / UWM	This Month	To Date	1st Sem. Taget	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
2	ω	4	5	6	7	80	9	10		=	12
Stakeholder's Forum (no.)											
 a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Baranaay 	0	5	2	5	0	5		100%	250%	100%	
b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)	1	12	6	12	0	19	0%	158%	317%	158%	
Radio/TV Guestings (no.)	-	12	6	12	0	26	0%	217%	433%	217%	
Press Releases/Photo Releases/Feature Stories (no.)	_	12	6	12	0	12	0%	100%	200%	100%	
e/Publish/Disseminate Information, Education and Communication (IEC) Mate	erials										
Website maintained (no.)	0	1	1	_	0	1		100%	100%	100%	
Website Article posted (no.)	2	24	12	24	0	26	0%	108%	217%	108%	
IEC Materials produced (no.)	0	4	3	4	0	10		250%	333%	250%	
IEC Materials reproduced/distributed (no.)	0	100	25	100	0	123		123%	492%	123%	
Statistics Reports submitted to MGBCO (no.)	0	33	16	33	0	33		100%	206%	100%	
Maps/Map Information Databases submitted to MGBCO (no.)	2	24	12	24	2	24	100%	100%	200%	100%	
MRGD Reports submitted to MGBCO (no.)	ω	35	17	35	3	35	100%	100%	206%	100%	
y Building Program on MRGD Laws, Rules and Regulations											
Trainings conducted/coordinated/participated on (no.)											
a. For MGB Personnel to attend	0	6	2	6	0	23		383%	1150%	383%	
b. For LGUs and other stakeholders (NGAs, CSOs, etc.)	0	З	2	ω	0	ω		100%	150%	100%	
c. For Small-Scale Miners	0	2	2	2	0	2		100%	100%	100%	
and International Linkages											
Linkages coordinated (no.)	_	12	6	12	0	19	0%	158%	317%	158%	
INERAL RESERVATION PROGRAM											
Proposed Mineral Reservation areas endorsed (no.)	_	_	0	_	1	1	100%	100%		100%	
APACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED - PROC CORPIATIONS ACT - REPEODMANCE INFORMATION DEPOSITING	GRAM 1: GEO		REDUCTION	AND RESILIEN	ICY PROGRAM						
DICATOR 1:											
Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans											
DICATOR 1:											
Number of cities and municipalities where vulnerability and risk assessment was conducted											
IDICATOR 2:											
Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards											
	Performance Indicator / UWM Stakeholder's Forum (nc.)	AP Performance Indicator / UWM This Month 1 Stakeholder's Fourm (no.) Q. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Q. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Dialogues with other goups (Religious Groups, CSO, Academe, etc.) I press Releases/Photo Releases/Feature Stories (no.) Press Releases/Photo Releases/Feature Stories (no.) Press Releases/Photo Releases/Feature Stories (no.) Website maintiched (no.) Website maintiched posted (no.) Website maintiched posted (no.) IEC Materials produced (no.) Website maintiched posted (no.) IEC Materials produced (no.) IEC Materials produced (no.) Website maintiched to MGBCO (no.) IEC Materials produced (no.) Website maintiched to MGBCO (no.) IEC Materials produced (no.) IEC Materials produced (no.) IEC Materials produced (no.) Website maintiched to MGBCO (no.) IEC Materials produced (no.) IEC Materials produced (no.) IEC Materials produced (no.) Website maintiched (no.) IEC Materials produced (no.) II (no.) IEC Materials produced (no.) II (no	This Month To Date This Month To Date			1st Sem. Annual Taget Annual 5 6 12 6 12 6 12 24 13 4 12 24 17 35 100 15K REDUCTION AND RESILIENC	1st Sem. Taget Annual This Month Taget 5 6 7 2 5 6 7 6 12 0 0 6 12 0 0 1 1 1 0 0 12 24 0 0 16 33 4 0 0 17 35 30 0 18 33 0 0 19 2 6 0 2 3 0 0 10 0 1 1 1 SK REDUCTION AND RESILIENCY PROGRAM	1st Sem. Annual This Month To Date % This Taget Annual This Month To Date Month Taget Annual This Month To Date Month Taget Annual This Month To Date Month Annual Ann	1st Sem. Annual This Month To Date Month Taget T	1st Sem. Annual This Month To Date %This %To Date Month To Date %This %To Date Month Month To Date Month %To Date %To Date Month %To Date %To Date	1st Sem. Annual This Month To Date Month %This %To Date %This %This %To Date %This %This

			MGB Regiona	MGB Regional Office No. XIII	=							
			TARGET	GET				ACC	ACCOMPLISHMENT	T T		
PAP	Performance Indicator / UWM	This Month	To Date	1st Sem. Taget	Annual	This Month	To Date	% This	% To Date	% 1st Sem.	% Annual	Remarks
_	2	3	4	5	6	7	00	0	10			3
OUTCOME INDICATOR 3:	DICATOR 3:											
	Number of LGUs assessed for groundwater resources and vulnerability											
PHILIPPINE DEV	PHILIPPINE DEVELOPMENT PLAN											
Subsectors C	Subsectors Outcome 3: Increased adaptive capacity and resilience of ecosystems - Strengthen implementation of	ythen implen		CCA and DRR	particularly	CCA and DRR, particularly at the local level across sectors.	dcross secto	ors.				
Develop n	orintain and ensure accessibility of climate and acceptability of climate	di ioni il iloro			particolary	al molocal love	א מכוסט ספכוני	JIS.				
Identify tea	Identify technological and research priorities and capacity needs on CCAM and DRRM	ervices										
WORK AND FINANCIAL PLAN	ANCIAL PLAN											
Geological /	Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)	ent Services)										
Cond Co	Town College 1 to 1 t	QS										
Field M	Field Mapping and Survey											
	LGUs (cities/municipalities) assessed (no.)											
	a. Vulnerability and Risk Assessment (VRA)	0	12	6	12	0	12		100%	200%	100%	
	b. Updating of 1:10K geohazard maps	0	12	6	12	0	12		100%	200%	100%	
	c. Ground Subsidence Assessment	0	-	_	-	0	-		100%	100%	100%	
	Geohazard Reports/Maps prepared (no.)											
	a. Geohazard Reports	4	25	8	25	25	25	625%	100%	313%	100%	
	b. Geohazard Maps	4	25	8	25	25	25	625%	100%	313%	100%	
Produc	Production of Geohazard/VRA Maps											
	Geohazard/VRA Maps Prepared (no.)	0	108	45	108	216	216		200%	480%	200%	
Geoha	Geohazard IEC Materials Dissemination											
	Maps disseminated (no.)	0	378	108	378	190	510		135%	472%	135%	
	Posters disseminated (no.)	0	1,000	480	1,000	93	1,062		106%	221%	106%	
	VCDs disseminated (no.)	0	60	30	60	0	100		167%	333%	167%	
	Pamphlets/Fliers disseminated (no.)	0	500	240	500	62	862		172%	359%	172%	
	Signages/Billboards installed (no.)	-	2	-	2	2	2	200%	100%	200%	100%	
٠	Tri-Media (no.)	0	4	2	4	0	4		100%	200%	100%	
Capac	Capacity Building on Geosciences											
, ,	Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.)	0	8	5	8	5	14		175%	280%	175%	
Condu	Conduct of IEC to LGUs											
							Street, Square, Square					

MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR DECEMBER, 2018

MGB Regional Office No. XIII

		1	AP	;		
		3	Performance Indicator / UWM			
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C	Q		To Date			
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	5		% To Date % 1st Sem.		ACCOMPLISHMENT	
			% 1st Sem.		T	
			% Annual			

Approved by:

Prepared by:

(Signature over Printed Name)

CARL ORVEN C. ELUDO
Planning Officer

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ROMEOW. DALODADO

Chief, deosciences Division (Signature over Printed Name)

1/3/2019

Date:

Remarks