

## MGB Regional Office No. XIII

MGB Regional Office No. XIII												
PAP	Performance Indicator / UWM	TARGET				ACCOMPLISHMENT						Remarks
		This Month	To Date	1st Sem. Target	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	
								3	4	5	6	
A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES												
General Management and Supervision												
Administrative Services												
Management and Administrative Support Services		1	12	6	12	1	12	100%	100%	200%	100%	
Reports submitted (no.)		1	12	6	12	1	12	100%	100%	200%	100%	
Housekeeping, Building and Ground Improvement Services		1	12	6	12	1	12	100%	100%	200%	100%	
Reports submitted (no.)		1	12	6	12	1	12	100%	100%	200%	100%	
Human Resource Management Service		1	12	6	12	1	12	100%	100%	200%	100%	
Reports submitted (no.)		1	12	6	12	1	12	100%	100%	200%	100%	
Solid Waste Management Service		1	12	6	12	1	12	100%	100%	200%	100%	
Solid waste management plan implemented (no.)		1	12	6	12	1	12	100%	100%	200%	100%	
Implementation of Government Procurement		1	12	6	12	1	12	100%	100%	200%	100%	
Reports submitted (no.)		1	12	6	12	1	12	100%	100%	200%	100%	
Cashiering		1	12	6	12	1	12	100%	100%	200%	100%	
Report of checks issued (no.)		1	12	6	12	1	12	100%	100%	200%	100%	
Paid payrolls and checks prepared (no.)		1	12	6	12	1	12	100%	100%	200%	100%	
Advice of checks issued and cancelled (ACIC) (no.)		1	12	6	12	1	12	100%	100%	200%	100%	
Report of remittance of collections and deposits to Treasury (no.)		1	12	6	12	1	12	100%	100%	200%	100%	
Report on revenue collection (no.)		1	12	6	12	1	12	100%	100%	200%	100%	
Financial Management Services												
Budget Proposals												
Forward Estimates		1	12	6	12	1	12	100%	100%	200%	100%	
Forward Estimates submitted (no.)		1	12	6	12	1	12	100%	100%	200%	100%	
Budget Proposals and Report Forms		1	12	6	12	1	12	100%	100%	200%	100%	
Proposed budget report submitted (no.) DBM		1	12	6	12	1	12	100%	100%	200%	100%	
Proposal to Senate/Congress		1	12	6	12	1	12	100%	100%	200%	100%	
Proposed budget report submitted based on NEP (no.)		1	12	6	12	1	12	100%	100%	200%	100%	
Budget Execution												



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												3	4	
1	2	3	4	5	6	7	8	9	10	11	12			
A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES														
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	Reports submitted (no.)	1	12	6	12	1	12	100%	100%	200%	100%			
Housekeeping, Building and Ground Improvement Services														
	Reports submitted (no.)	1	12	6	12	1	12	100%	100%	200%	100%			
Human Resource Management Service														
	Reports submitted (no.)	1	12	6	12	1	12	100%	100%	200%	100%			
Solid Waste Management Service														
	Solid waste management plan implemented (no.)	1	12	6	12	1	12	100%	100%	200%	100%			
Implementation of Government Procurement														
	Reports submitted (no.)	1	12	6	12	1	12	100%	100%	200%	100%			
Cashiering														
	Report of checks issued (no.)	1	12	6	12	1	12	100%	100%	200%	100%			
	Paid payrolls and checks prepared (no.)	1	12	6	12	1	12	100%	100%	200%	100%			
	Advice of checks issued and cancelled (ACIC) (no.)	1	12	6	12	1	12	100%	100%	200%	100%			
	Report of remittance of collections and deposits to Treasury (no.)	1	12	6	12	1	12	100%	100%	200%	100%			
	Report on revenue collection (no.)	1	12	6	12	1	12	100%	100%	200%	100%			
Financial Management Services														
Budget Proposals														
Forward Estimates														
	Forward Estimates submitted (no.)	1	12	6	12	1	12	100%	100%	200%	100%			
Budget Proposals and Report Forms														
	Proposed budget report submitted (no.) DBM	1	12	6	12	1	12	100%	100%	200%	100%			
* Proposal to Senate/Congress														
	Proposed budget report submitted based on NEP (no.)	1	12	6	12	1	12	100%	100%	200%	100%			
Budget Execution														



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		3	4	5	6	7	8	9	10		11	12	
Cash Program													
	Financial Plan for CO and RO reports (no.)	1	12	6	12	1	12	100%	100%	200%	100%		
Monthly Estimate of Income													
	Cash program and ABM submitted (no.)	1	12	6	12	1	12	100%	100%	200%	100%		
	Monthly Estimate of Income submitted (no.)	1	12	6	12	1	12	100%	100%	200%	100%		
Account Monitoring and Control													
Budget Reports													
	For MGB/DENR/DBM/COA	1	12	6	12	1	12	100%	100%	200%	100%		
	Weekly Financial Performance Report (no.)	1	12	6	12	1	12	100%	100%	200%	100%		
	Monthly budget reports (no.)	1	12	6	12	1	12	100%	100%	200%	100%		
	Quarterly budget reports (no.)	1	4	2	4	1	4	100%	100%	200%	100%		
	Annual budget reports (no.)	1	1	0	1	1	1	100%	100%		100%		
Accounting Reports													
Financial Accountability Reports													
	Updated subsidiary ledgers (no.)	1	12	6	12	1	12	100%	100%	200%	100%		
	Weekly Financial Performance Report (no.)	1	12	6	12	1	12	100%	100%	200%	100%		
	Monthly financial statements (no.)	1	12	6	12	1	12	100%	100%	200%	100%		
	Quarterly financial statements (no.)	1	4	2	4	1	4	100%	100%	200%	100%		
	Annual financial statements (no.)	1	1	0	1	1	1	100%	100%		100%		
Financial Statements													
	Monthly financial statements (no.)	1	12	6	12	1	12	100%	100%	200%	100%		
	Quarterly schedules (no.)	1	4	2	4	1	4	100%	100%	200%	100%		
	Quarterly financial statements (no.)	1	4	2	4	1	4	100%	100%	200%	100%		
	Annual schedules (no.)	1	1	0	1	1	1	100%	100%		100%		
	Annual financial statements (no.)	1	1	0	1	1	1	100%	100%		100%		
Planning and Policy Formulation													
Preparation/Endorsement of Plans and Programs													
	Work and financial plan finalized (no.)	1	1	0	1	1	1	100%	100%		100%		
	Proposed budget submitted (no.)	1	1	0	1	1	1	100%	100%		100%		
Program Monitoring and Evaluation													
	Consolidated physical accomplishment reports submitted (no.)	1	12	6	12	1	12	100%	100%	200%	100%		
	Validation reports submitted (no.)	1	4	2	4	1	4	100%	100%	200%	100%		



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1	2	3	4	5	6	7	8	9	10		11	12
Issuance of mining permits/contracts (including in areas within mineral reservations) and other related permits												
Issuance of mining permits/contracts (no.)												
	a. Permits (EP, ISAGP, MPP)	0	2	0	2	1	3		150%		150%	
	b. Ore Transport Permit (OTP/ Certification	2	620	269	620	20	869	1000%	140%	323%	140%	
	c. Other Permits (Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/ Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPF))	0	8	4	8	0	9		113%	225%	113%	
	d. Mineral Ore Export Permit (MOEP) issued/validated (no.)	0	400	193	400	0	504		126%	261%	126%	
Use it or Lose it Policy												
	Mining Applications with Final Action (no.)	0	7	4	7	0	8		114%	200%	114%	
Review of the Performance of Existing Mining Operations per EO No. 79												
	Mining Permits/Contracts reviewed/cancelled/endorsed for cancellation (no.)	0	55	31	55	0	55		100%	177%	100%	
Approval of SHES Program												
	EPEP (with FMKDP), FMKDP and/or CMP with final action (no.)	0	8	8	8	0	5		63%	63%	63%	
	Annual EPEP approved (no.)	0	20	20	20	0	22		110%	110%	110%	
	SDMP/CDP approved (no.)	0	2	2	2	0	4		200%	200%	200%	
	Annual SDMP approved (no.)	0	20	20	20	0	26		130%	130%	130%	
	Annual SHP approved (no.)	0	55	55	55	1	41		75%	75%	75%	
	Environmental Work Programs (EWP) endorsed (no.)	0	3	3	3	3	3		100%	100%	100%	
	National Greening Program (NGP) Monitoring Reports submitted (no.)	0	4	2	4	0	4		100%	200%	100%	
Development of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Board (P/CMRB) / LGUs/ Other Stakeholders												
	Inventory of Peoples Small-Scale Mining (PSSM)/Minhang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	0	5	4	5	0	5		100%	125%	100%	
	Proposed Minhang Bayan sites identified (no.)	0	1	1	1	0	1		100%	100%	100%	
	Proposed Minchang Bayan sites endorsed to DENR through MGBCO (no.)	0	1	0	1	0	1		100%		100%	
	P/CMRB Meetings conducted/participated (no.)	0	20	12	20	0	20		100%	167%	100%	
	P/CMRBs maintained/operationalized/reconstituted (no.)	0	6	6	6	0	6		100%	100%	100%	
	P/CMRB Regional Consultation conducted (no.)	0	0	0	0	0	0					

MINING INDUSTRY DEVELOPMENT PROGRAM

Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/Requirements and Implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs



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1	2	3	4	5	6	7	8	9	10	11	12		
Mining Rights monitored (no.) as to compliance with:													
a. Work Program/Terms and Conditions/Requirements		0	42	25	42	2	44		105%	176%	105%		
b. Safety, Health, Environment and Social Development (SHES) Programs													
b.1 Mining rights monitored		0	42	25	42	1	43		102%	172%	102%		
b.2 Number of monitoring conducted		0	42	25	42	1	43		102%	172%	102%		
c. Monitoring Report on Mining Forest Program (MFP) submitted		0	2	1	2	0	2		100%	200%	100%		
Resolution of Complaints/Cases/Conflicts													
Complaints/cases/conflicts investigated/resolved by: (no.)													
a. MGB		1	12	6	12	0	15	0%	125%	250%	125%		
b. Panel of Arbitrators													
b.1 Complaints/Cases acted upon		0	4	2	4	0	4		100%	200%	100%		
b.2 Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators		0	4	2	4	0	4		100%	200%	100%		
Anti-illegal Mining Campaign													
Cease and Desist Orders issued/implemented (no.)		0	3	2	3	0	9		300%	450%	300%		
Charges filed with the Provincial/City Prosecutors Office (no.)		0	3	1	3	0	3		100%	300%	100%		
Strengthen Multi-partite Monitoring System													
Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued by MGB) operationalized (no.)		0	28	28	28	0	32		114%	114%	114%		
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING													
OUTCOME INDICATOR 1													
Number of LGUs informed of the geology and mineral potential													
OUTPUT INDICATOR 1													
Percentage of Total Philippine area surveyed for geology and mineral potential													
OUTPUT INDICATOR 2													
Number of new mineral reservation areas assessed/endorsed for declaration													
WORK AND FINANCIAL PLAN													
MINERAL RESOURCES SERVICE													
COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT													
Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)													



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1	2	3	4	5	6	7	8	9	10	11	12	
OUTCOME INDICATOR 3:												
Number of LGUs assessed for groundwater resources and vulnerability												
PHILIPPINE DEVELOPMENT PLAN												
Subsectors Outcome 3: Increased adaptive capacity and resilience of ecosystems - Strengthen implementation of CCA and DRR, particularly at the local level across sectors.												
Develop, maintain and ensure accessibility of climate and geospatial information and services												
Identify technological and research priorities and capacity needs on CCAM and DRRM.												
WORK AND FINANCIAL PLAN												
Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)												
Geohazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas												
Land Geological Assessment												
Field Mapping and Survey												
LGUs (cities/municipalities) assessed (no.)												
a. Vulnerability and Risk Assessment (VRA)												
b. Updating of 1:10K geohazard maps												
c. Ground Subsidence Assessment												
Geohazard Reports/Maps prepared (no.)												
a. Geohazard Reports												
b. Geohazard Maps												
Production of Geohazard/VRA Maps												
Geohazard/VRA Maps Prepared (no.)												
Geohazard IEC Materials Dissemination												
Maps disseminated (no.)												
Posters disseminated (no.)												
VCDs disseminated (no.)												
Pamphlets/Fliers disseminated (no.)												
Signages/Billboards installed (no.)												
Tri-Media (no.)												
Capacity Building on Geosciences												
Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.)												
Conduct of IEC to LGUs												



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1	2	3	4	5	6	7	8	9	10	11	12	
	Seminars/Workshops for LGUs (no.)	0	14	4	14	4	14		100%	350%	100%	
	Lectures presented (no.)	0	5	3	5	0	6		120%	200%	120%	
	Advisories issued (no.)	0	5	0	5	2	5		100%		100%	
Geohazards Operations Center												
	Advisories re-issued (no.)	0	36	0	36	43	62		172%		172%	
	Incident/Flash Reports prepared (no.)	0	0	0	0	0	1					
	Pre Disaster and Risk Assessment Meetings attended (no.)	0	0	0	0	0	1					
Coastal Geohazard and Impact of Climate Change												
Field Mapping and Survey (1:10,000 scale map)												
	Coastal Municipal LGUs (Cities/Municipalities) assessed (no.)	0	0	0	0	0	0					
	Reports prepared (no.)	0	0	0	0	0	0					
	Advisories issued (no.)	0	0	0	0	0	0					
	Summary/Exit Reports issued (no.)	0	0	0	0	0	0					
Geologic Mapping												
Geological Mapping and Surveys - Quadrangle Mapping												
	Quadrangles assessed/surveyed (no.)	0	5	3	5	0	5		100%	167%	100%	
	Geologic Reports with Maps prepared (no.)	1	5	1	5	5	5		100%	500%	100%	
Mineral Resource Inventory												
	Provincial Resource Maps updated and submitted to MGBCO (no.)	0	1	0	1	1	1		100%		100%	
Provision of Laboratory Services												
	Samples analyzed (no.)	70	700	280	700	205	772		293%	276%	110%	
	Determinations made (no.)	1,500	15,000	6,000	15,000	1,560	18,970		104%	316%	126%	
Groundwater Resource and Vulnerability Assessment												
Groundwater Resource Assessment												
	LGUs assessed (no.)											
	a. Province	0	2	1	2	0	2		100%	200%	100%	
	b. Municipality	0	0	0	0	0	0					
	Groundwater Assessment Reports with Maps prepared (no.)	1	2	0	2	2	2		200%	100%	100%	
Miscellaneous Geological Services												
Technical Assistance provided (GIR/GVR/EGGAR/SWD)												
	Investigation/Inspection Reports prepared (no.)	0	10	5	10	1	26		260%	520%	260%	
	Clients served (no.)	15	400	220	400	34	586		227%	266%	147%	



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1	2	3	4	5	6	7	8	9	10	11	12	

Prepared by:

Approved by:

Date:

  
**CARL ORVEN C. ELUDO**  
 Planning Officer  
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1/3/2019