QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XIII

Organization Code (UACS): 100030300016

Report Status: SUBMITTED

Particulars 1	UACS CODE		Ph	ysical Ta	rgets			Physic	Variance				
		1st Quarter	2nd Quarter	3rd Quarter 5	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)	as of December 31 2017	Remarks
		3											
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						15							
Quality													
Percentage of identified mineral reservation area that is surveyed						100%							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%							
Percentage increase in Peso value for royalty payments collected						10%							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						10%							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													

Particulars					Physic	Variance							
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12= (8+9+10+11)	as of December 31 2017	Remarks
	2	3											
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		111	252	291	32	2,245	168	527	652	215	1,562	876	Annual Target: 686
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90%	90%	90%	90%	90%	100.00%	100.00%	100.00%	100.00%	100.00%		
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		20	30	26	8	860	21	38	36	0	95	11	Annual Target: 84
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10%	10%	10%	10%	10%	0.00%	0.00%	0.00%	-	0.00%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100%	100%	100%	100.00%	100%	100.00%	100.00%	100.00%	-	100.00%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		4	4	4	4	177	3	4	7	2	16	0	Annual Target: 1
Quality													

Particulars	UACS CODE		Ph	ysical Ta	rgets			Physic	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%	10%	10%	0.00%	0.00%	0.00%	0.00%	0.00%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	90%	90%	90%	90%	100.00%	100.00%	100.00%	100.00%	100.00%		
Well informed and disaster prepared communities.	186003030000000												

Prepared By:

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Planning Services Head/Planning Officer

Date: 17/Jan/2018

In coordination with:

Jose Salve Cabiling

Financial Services Head/Budget Officer

Date: 17/Jan/2018

Approved By

Wilfredø Mehsano

Agency Head/Department Secretary

Date: 17/Jay/2018

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