

SAOB-Key Programs/Projects

AS OF MARCH 31, 2011

(In Thousand Pesos)

KEY PROGRAMS/PROJECT	BMB SUBMISSION											
	ALLOTMENT				OBLIGATION INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
GRAND TOTAL	16,684	5,592		22,276	4,136	1194		5,330	12,548	4,398		16,946
I GENERAL ADMINISTRATION AND SUPPORT	4,400	892		5,292	1,330	226		1,556	3,070	666		3,736
III. OPERATIONS												
III.A Mineral Lands Administration	8,785	2,839		11,624	1,929	549		2,478	6,856	2,290		9,146
1. Mining Industry Development Program												
Monitor/audit of approved mining contracts/ permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Social Programs												
Permit areas/projects monitored (no.)												
a) Work Program	2,096	677		2,773	460	131		591	1,636	546		2,182
b) Safety, Health, Environment and Social Programs	2,749	888		3,637	604	172		776	2,145	716		2,861
MMT operationalized	137	45		182	30	9		39	107	36		143
Resolution of Complaints/Cases/Conflicts	390	126		516	86	24		110	304	102		406
2. Mineral Investment Promotion Program												
Issuance of mining contracts/permits including areas within mineral reservations and other related permits	1,801	582		2,383	395	113		508	1,406	469		1,875
Development of Small-scale Mining	716	231		947	157	45		202	559	186		745

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		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
4. Communication Plan for Minerals Development													
	Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	390	126		516	86	24		110	304	102		406
	Generate information/Publish and disseminate IEC materials	274	89		363	60	17		77	214	72		286
	National Linkages	232	75		307	51	14		65	181	61		242
III.B Geosciences Development Services	3,499	1,861		5,360	877	419		1,296	2,622	1,442		4,064	
1. Geohazard Survey and Assessment													
	Land Field Mapping and Survey (1:10,000 scale map)	1,755	934		2,689	440	209		649	1,315	725		2,040
	Information Materials	191	101		292	48	23		71	143	78		221
	Capacity Building	380	202		582	95	46		141	285	156		441
2. Geologic Mapping													
	Geologic Quadrangle Mapping and Surveys												
	Groundwater Resource Assessment												
	Laboratory Services	890	473		1,363	223	107		330	667	366		1,033
3. Groundwater Resources Assessment													
	Groundwater Resources Assessment	283	151		434	71	34		105	212	117		329

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