: Department of Environment and Natural Resources (DENR)
: Mines and Geo-Sciences Bureau
: 10 003 0300016 QUARTERLY PHYSICAL REPORT OF OPERATION - March 31, 2020

Organization Code

Department



			Physical T	Physical Target (Budget Year)	get Year)		Phy	sical Accou	Physical Accomplishment (Budget Year)	(Budget Yo	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
-	2	ω	4	_	6	7 = (3+4+5+6)	8	9	10	=	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	3101000000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations	92												
Output Indicators													
Mining applications (including other		142	406	547	135	1,230	135				135	-7	
				-	-								
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		22	10	18	14	64	18				18	4	Due to the implementations of several EOs restricting
monitored													the movement or people in order to prevent the entry and spread of Covid-19 in Caraga Region.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
Number of LGUs informed of their geology and													
mineral potential													
Output Indicators				_									

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COMMISSION ON AUDIT SIENATHER S

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		Physical Accomplishment (Budget Year)	Physical Target (Budget Year)			
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DAIE				Bureau	: Mines and Geo-Sciences Bureau	Agency

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					Physical	Physical Target (Budget Year)	dget Year)			ysical Acco	Physical Accomplishment (Budget Year)	t (Budget Y	ear)	Valida	Domatic
	Particulars	ulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Kemarks
	1		2	ယ	4	5	6	7 = (3+4+5+6)	8	9	10	1	12 = (8+9+10+11)	13	14
	1. Percentage of total Philippine area surveyed	rea surveyed		0.10%	0.10%	0.10%		0.30%	0.10%				0.10%	0.00%	
Т															
	for geology and mineral potential	<u> </u>													
N.	2. Number of new mineral reservation areas assessed/	ation areas assessed/					_	_							
	endorsed for declaration														
(0.0	OO : Adaptive Capacities of Human Communities and Natural Systems Improved		3203000000000000												
_	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	N AND RESILIENCY PROGRAM													
	Outcome Indicator														
-	1. Percentage of LGUs that included geohazard	led geohazard					50%	50%							
_	information in their Disaster Risk Reduction and	k Reduction and													
	Mitigation Plan, Comprehensive Land Use Plan,	Land Use Plan,													
	and/or Development Plans	34													
_	Out, Jut Indicators														
, ,	1. Number of cities and municipalities where	ities where		2	4	ω	_	10	1				_	7	
	vulnerabilities and risk assessments were	ients were													
	conducted														
T	2. Number of LGUs (cities/municipalities) provided with	palities) provided with		رن ن	2	ω	N	12 cities/munic ipalities	ω				ω	-22	
	information, education, and communication campaigns	nmunication campaigns													
	on geohazards														

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Particulars	UACS CODE	1st Quarter	1st 2nd 3rd 4th Quarter Quarter Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	2nd 3rd 4th Quarter Quarter Quarter	4th Quarter	Total	Variance	Remarks
1	2	ယ	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		4	N	ے		4 cities/munic ipalities	0				0	7	Due to the implementations of several EOs restricting -1 the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region.
resources and vulnerability													

Prepared By:

Designation Planning Services Head/Planning Officer II

Created on: 15-May-20

Approved By: