

QUARTERLY PHYSICAL REPORT OF OPERATION - March 31, 2020

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300016


Particulars	UACS CODE	Physical Target (Budget Year)						Physical Accomplishment (Budget Year)						Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)			
Part A															
I. Organizational Outcome															
OO : Natural Resources Sustainably Managed	3101000000000000														
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM															
Outcome Indicators															
1. Percentage increase in the revenues of government from mineral resources development															
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%		70%								
Output Indicators															
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period															
2. Number of mining permits/contracts monitored		22	10	18	14	64	18					18	-4	Due to the implementations of several EOs restricting the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region.	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM															
Outcome Indicator															
1. Number of LGUs informed of their geology and mineral potential															
Output Indicators															



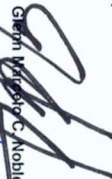
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1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/municipalities	0				0	-1	Due to the implementations of several EOs restricting the movement of people in order to prevent the entry and spread of Covid-19 in Caraga Region.

Prepared By:

Name: 
 Designation: Planning Services Head/Planning Officer II
 Created on: 15-May-20

Approved By:

Name: 
 Designation: Agency Head
 Approved