QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations Agency: Mines and Geo-Sciences Bureau Operating Unit: Regional Office - XIII Organization Code: 10 003 0300016

Report Status: Submitted



Particulars								al Accomp	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably													
Managed													
MINERAL RESOURCES													
ENFORCEMENT AND REGULATORY													
	310100000000000												
Outcome Indicators													
Percentage increase in the													
revenues of government													
from mineral resources development													
Percentage of monitored mining													
permits/contracts				/	60%	60%						0	
complying with laws, rules and													
regulations													
Output Indicators													
1. Mining applications (including other		142	406	547	135	1,230	110	452	682		1,244	149	
mining rights related applications)													
approved/													
denied/endorsed within the													
prescribed period													
2. Number of mining		22	10	18	14	64	25	17	20		62	12	
permits/contracts		22	10	10	14	04	25	17	20		62	12	
monitored													
MINERAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT				-									
PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their													
geology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0.10%	0.20%		0.40%	0.10%	0.10%	0.20%		0.40%	0	

		Physical Targets						Physic	al Accomp	lishments	Variance		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total .	as of Sept 30 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential													
Number of new mineral					1	1					0	0	
reservation areas assessed/					ļ								
endorsed for declaration													
OO : Adaptive Capacities of Human													
Communities and Natural Systems													
Improved													
GEOLOGICAL RISK REDUCTION													
AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included					50%	50%					0.00%	0	
geohazard					3070	3076					0.00%		
information in their Disaster Risk													
Reduction and													
Mitigation Plan, Comprehensive Land													
Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities		2	4	3	2	11	2	4	2		8	(1)	Geohazard Team took a longer
where													time than the planned duration
vulnerabilities and risk assessments													in the conduct of Ground
were													Subsidence Hazard
conducted 2. Number of LGUs													assessment in the Municipality
		3	2	5	2	12	3	3	3		9	(1)	of Tagbina, Surigao del Sur.
(cities/municipalities) provided with information, education, and													The said municipality is 100%
communication campaigns													underlain by limestone lithology
on geohazards													and numerous karst features
on goonazarao													like caves and sinkholes were noted during the actual survey that needs to be inventoried and mapped. All of the 25
													barangays needs to be covered by the GPR survey and the LGU requested conduct of additional GPR lines in cities
													where they are planning to construct or develop government infrastructure projects. The Office was obliged to extend the fieldwork to complete the assessment of all barangays and attend to the

			Pl	nysical Tar	gets			Physic	al Accomp	olishments	Variance		
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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of LGUs assessed for groundwater		1	2	1	1	5	1	1	2		4	0	
resources and vulnerability													

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Date: October 14, 2019

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Financial Services Head/Budget Officer
Date: October 14, 2019

Approved By: 1

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Date:/October 14, 2019