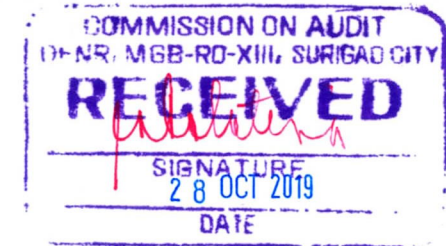


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30



BAR No. 1

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - XIII
Organization Code: 10 003 0300016
Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		142	406	547	135	1,230	110	452	682		1,244	149	
2. Number of mining permits/contracts monitored		22	10	18	14	64	25	17	20		62	12	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.10%	0.20%		0.40%	0.10%	0.10%	0.20%		0.40%	0	

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater		1	2	1	1	5	1	1	2		4	0	
resources and vulnerability													

Prepared By:


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Planning Services Head/Planning Officer

Date: October 14, 2019

In coordination with:


Jose Salve Cabiling

Financial Services Head/Budget Officer

Date: October 14, 2019

Approved By:


Glenn Martinez C. Noble

Agency Head/Department Secretary

Date: October 14, 2019