



Republic of the Philippines
Department of Environment and Natural Resources
MINES AND GEOSCIENCES BUREAU

Regional Office No. XIII

Km. 2 National Highway, Surigao City

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MEMORANDUM

FOR : The Acting Director
Mines and Geosciences Bureau
North Avenue, Diliman, Quezon City

ATTENTION : The Chiefs
Mine Safety Environment and Social Development Division
Planning Policy and International Affairs Division
Mineral Economics, Information and Publication Division

FROM : The Regional Director
This Office

SUBJECT : Submission of Report Pursuant to RA No. 11469 or The
Bayanihan To Heal As One Act

DATE : 20 May 2020

Respectfully submitting the accomplishments pursuant to the implementation of Republic Act (RA) No. 11469 re Bayanihan to Heal as One Act, for the 20 May 2020 reporting period.

For the information and guidance of the Honorable Acting Director.


GLENN MARCELO C. NOBLE

cf: **The Regional Executive Director**
DENR Region XIII

MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE NO. XIII

ACCOUNT OF SPECIFIC PROGRAM/ACTIVITY

Pursuant to Republic Act 11469 or the Bayanihan to Heal as One Act

20 MAY 2020 REPORT

Description of Target Beneficiaries	Areas Covered (Cities/Provinces/Municipalities)	Number of Target Beneficiary Per Area	Number of Target Beneficiary Served	%	Budget Allocation	Budget Utilized - April 8	Budget Utilized - April 15	Budget Utilized - April 22	Budget Utilized - April 29	Budget Utilized - May 06	Budget Utilized - May 13	Budget Utilized - May 20	%	Remarks (Period Spent)
Philisaga Mining Corp/ Mindanao Mineral Processing and Refining Corp (PMC/MMPRC) [Bayugan & Rosario, Agusan del Sur]														
Municipal Local Government Units	Municipalities of Bunawan and Rosario, Agusan del Sur				200,000.00	200,000.00							100%	week 1
Non-medical & medical frontliners who attended as barangay checkpoint personnel	Municipalities of Trento, Bunawan, Rosario, San Francisco & Properidad in Agusan del Sur				220,000.00	218,430.00							99%	week 1
Healthcare workers in the Rural Health Unit	Municipality of Rosario, Agusan del Sur				10,000.00	10,000.00							100%	week 1
Informal workers/ indigents in Bayugan 3 to receive rice subsidy	Bayugan 3, Rosario, Agusan del Sur				209,000.00		209,000.00						100%	week 2
IPs, PWDs, senior citizens, solo parents and other vulnerable sectors in Bunawan to receive rice subsidy	Municipality of Bunawan, Agusan del Sur				104,400.00		104,400.00						100%	week 2
IPs, PWDs, senior citizens, solo parents and other vulnerable sectors in Rosario to receive rice subsidy	Municipality of Rosario, Agusan del Sur				386,600.00		383,685.00						99%	week 2
Rescue personnel/volunteers in the Province of Agusan del Sur	Emergency Operation Center of the Provincial Government of Agusan del Sur				20,000.00		20,000.00						100%	week 2
Community residents and employees of PMC	Municipalities of Trento, San Francisco, Rosario and Bunawan Agusan del Sur													week 2
Government workers and search & rescue personnel	Emergency Operation Center of the Provincial Government of Agusan del Sur				10,000.00			10,000.00					100%	week 3
Barangay workers & civilian volunteers	Barangay Bayugan 3, Rosario, AdS				5,000.00			5,000.00					100%	week 3
Cleared Persons under Monitoring (PUM) mostly unemployed construction workers	Municipalities of Trento, San Francisco, Rosario & Bunawan, AdS				7,909.00			7,909.00					100%	week 3
Community residents	Brgy. Bayugan 3, Rosario to San Francisco, AdS				12,250.00			12,250.00					100%	week 3

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Those family head who belongs to vulnerable sectors like IP, PWD, Senior Citizens, solo parent & local farmers and fishermen (Rice subsidy)	Rosario, Agusan del Sur				200,000.00				200,000.00				100%	week 4
Barangay workers & volunteers (Food assistance)	Wasian, Rosario, Agusan del Sur				20,000.00				20,000.00				100%	week 4
Barangay workers & volunteers (Food assistance)	Bayugan 3, Rosario, Agusan del Sur				10,000.00				10,000.00				100%	week 4
Those family head who belongs to vulnerable sectors like IP, PWD, Senior Citizens, solo parent & local farmers and fishermen (Food assistance)	P-18 Rizalian, Brgy. Bayugan 3, Rosario, Agusan del Sur				10,000.00				10,000.00				100%	week 4
	Agusan del Sur Media Club				20,000.00				20,000.00				100%	week 4
Community Residents (Free Ride Service from Bayugan 3 to San Francisco, ADS (vice versa)	Bayugan 3, Wasian, Poblacion, Rosario, ADS & Pasta, Lapinigan & Bayugan 2, San Francisco, ADS				16,170.00				16,170.00				100%	week 4
Barangay workers & volunteers	Bayugan 3, Rosario, Agusan del Sur				5,000.00					5,000.00			100%	week 5
Health workers, PNP & volunteers	Kalingayan, Consuelo, Rosario, Agusan del Sur				5,000.00					5,000.00			100%	week 5
Government workers & volunteers (Frontliners)	Emergency Operation Center of Agusan del Sur				5,000.00					5,000.00			100%	week 5
Community Residents	Bayugan 3, Wasian, Poblacion, Rosario, ADS & Pasta, Lapinigan & Bayugan 2, San Francisco, ADS				16,170.00					16,170.00			100%	week 5
Residents of Agusan del Sur who came from other regions for work & OFWs	Agusan del Sur-wide				20,000.00					20,000.00			100%	week 5
Residents of Agusan del Sur who came from other regions for work & OFWs	Agusan del Sur-wide				49,000.00						49,000.00		100%	week 6
Residents of Agusan del Sur	Agusan del Sur-wide				3,000,000.00						3,000,000.00		100%	week 6
Barangay Residents & Government workers/ volunteers (Frontliners)	PMC SDMP: Brgys. Bunawan Brook; Consuelo; Imelda; Libertad; Mambalili; Nueva Era; Poblacion; San Andres				550,000.00						550,000.00		100%	week 6
	MMPRC SDMP: Bayugan 3, RADS				83,000.00						83,000.00		100%	week 6
Residents of Agusan del Sur who came from other regions for work & OFWs	Province of Agusan del Sur	280 pax/ individuals	281 pax/ individuals	100%	45,000.00							45,000.00	100%	week 7

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Agata Mining Ventures Inc. (AMVI) [Tubay, Jabonga & Santiago, Agusan del Norte]														
1. All non-accommodated AMVI Employees consisting of 281 households and all households of the 8 Barangays with no family members working in AMVI consisting of 2,366 households	8 Barangays from the Municipalities of Tubay, Santiago and Jabonga, Agusan del Norte				414,660.65	39,964.44							100%	Continuing
	Brgy. Binuangan													
	Brgy. Colorado													
	Brgy. E. Morgado													
	Brgy. Lawigan													
	Brgy. La Paz													
	Brgy. Tagbuyacan													
	Brgy. Tagpangahoy						23,563.95							
	Brgy. Tinigbasan						30,012.50							
8 Host and Neighboring Barangays (Food packs distribution)	Brgy. Binuangan	305 Households	305 Households	100%	925,000.00	55,900.00	52,500.00	52,500.00				52,500.00	92%	Continuing
	Brgy. Colorado					30,000.00								
	Brgy. E. Morgado					63,000.00	63,000.00	74,000.00						
	Brgy. Lawigan						52,500.00	52,500.00						
	Brgy. La Paz													
	Brgy. Tagbuyacan									100,000.00				
	Brgy. Tagpangahoy									50,000.00				
	Brgy. Tinigbasan								150,000.00					
Agusan del Norte Province Frontliners	Agusan del Norte checkpoints thru PDRRMC Office				368,296.75	26,400.00	15,536.75				19,800.00	16,480.00	75%	Continuing
8 Groups of Barangay Frontliners (One group for each barangay)	8 Barangays from the Municipalities of Tubay, Santiago and Jabonga, Agusan del Norte										49,400.00	149,400.00		
SR Metals Inc (SRMI) [Tubay, Agusan del Norte]														
Barangay Frontliners and Marginalized households	5 direct impacted areas:				425,000.00	425,320.00							100%	week 1
	La Fraternidad (400)													
	Binuangan (250)													
	Sta. Ana (300)													
	Poblacion Dos (350)													
	Tagmamarkay (400)													
Marginalized households belongs to the Five (5) Direct impacted Communities	Brgy. La Fraternidad				971,025.00					508,785.00	462,240.00		100%	week 5 & 6
	Brgy. Binuangan				457,425.00			240,750.00	216,675.00				100%	week 3
	Brgy. Sta. Ana	483 Households	493 Households	102%	1,123,500.00				348,285.00			775,215.00	100%	week 4
	Brgy. Poblacion Dos				1,056,090.00									
	Brgy. Tagmamarkay	280 Households	163 Households	58%	770,400.00			321,000.00				261,615.00	76%	week 3
Marginalized households belongs to the Eight(8) Neighbouring Communities	Brgy. Poblacion 1				74,280.00									
	Brgy. Cabayawa				70,230.00									
	Brgy. Doña Rosario				77,490.00					77,490.00			100%	week 5
	Brgy. Lawigan				68,370.00									
	Brgy. Tinigbasan				69,750.00									

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	Brgy. Victory				69,810.00									
	Brgy. Doña Telesforo				78,090.00									
	Brgy. Tagpangahoy				70,380.00									
Barangay Frontliners of the Five (5) Direct Impacted Communities	Barangay's : La Fraternidad, Binuangan, Sta.Ana, Poblacion Dos and Tagmamarkay (approximately 30 pax/ brgy)				398,500.00									
SEMCO Exploration and Mining Corp. (Exploration Permit No. 24-XIII - Tubay, Agusan del Norte)														
Residents of Brgy. Doña Telesforo (rice assistance)	Brgy. Doña Telesforo, Tubay, Agusan del Norte				79,100.00						79,100.00		100%	week 6
Carrascal Nickel Corp. (CNC) [Carrascal, Surigao del Sur]														
Frontliners in the Carrascal checkpoints (PNP, BFP, RMG)	Carrascal, Surigao del Sur				186,414.00	36,414.00	150,000.00						100%	weeks 1 & 2
					8,000.00			8,000.00					100%	week 3
Rural Health Unit, Carrascal Primary Hospital and 13 Host and Neighbouring Communities	Carrascal, Surigao del Sur				150,000.00			150,000.00					100%	week 3
15 Checkpoints in the Municipality of Canascol which has a total number of 120 frontliners manning at the borders of each barangay.	Carrascal, Surigao del Sur				30,000.00				30,000.00				100%	week 4
CNC General Contractors	Canascol, Surigao del Sur				30,990.00						30,990.00		100%	week 6
13 Host and Neighboring Communities	Canascol, Surigao del Sur	7,402 families	7,402 families	100%	2,150,000.00							2,150,000.00	100%	week 7
CTP Construction and Mining Corporation [Carrascal, Surigao del Sur]														
Host and Neighboring Communities	Brgy. Adlay				57,750.00	50,891.00							100%	week 1
	Brgy. Dahican													
BLGU, LGU, Employees Host and Neighboring Communities	Brgy. Adlay, Brgy. Dahican, LGU Carrascal and CTPCMC				13,974.00	13,974.00							100%	week 1
Goods for Security Checkpoint Kaayungan front liners	Brgy. Adlay				19,694.00	19,694.00							100%	week 1
Financial Assistance to front liners	Brgy. Adlay				30,000.00	30,000.00							100%	week 1
CTPCMC Employees	CTPCMC Head Office				21,019.00	21,019.00							100%	week 1
Security Checkpoint front liners provision of goods and healthy drinks and 1 container alcohol	Brgy. Adlay				20,000.00		20,000.00						100%	week 2
					9,763.50			9,763.50					100%	week 3
CTPCMC Employees (vitamins)	CTPCMC Head Office				93,000.00		93,000.00						100%	week 2

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2 hospitals	Adele Sierra Ty and Caraga Regional Hospital				43,800.00		43,800.00						100%	week 2
Security Checkpoint key front liners	Municipality of: Carrascal, Cantilan, Madrid, Carmen, Lanuza, Cortes & Tandag City				4,165.00			4,165.00					100%	week 3
DOH CARAGA Reference Laboratory	Surigao City				23,275.00				23,275.00				100%	week 4
Assistance to CARAGA Regional Hospitals	Surigao City				2,975.00				2,975.00				100%	week 4
Provision of 21 empty oil drum to DOH	Tandag City													week 4
Covid-19 Security Checkpoint	Carrascal, Cantilan, Madrid, Carmen, Lanuza, Cortes, Tandag City				5,995.00				5,995.00				100%	week 4
Assistance to ASTMCC	Tandag City				23,275.00				23,275.00				100%	week 4
Provision of 1 container alcohol to MGB Region 13	Surigao City				2,380.00				2,380.00				100%	week 4
IP Community	Brgy. Adlay				15,000.00					15,000.00			100%	week 5
COVID-19 Key Front Liners	Claver, Surigao del Norte				2,244.00					2,244.00			100%	week 5
Municipal Agriculture's Office	Municipality of Carrascal				89,250.00					89,250.00			100%	week 5
Cash Assistance to CTPCMC Employees	Mine Site Office - 1st Batch				288,609.38						288,609.38		100%	week 6
	Mine Site Office - 2nd Batch				967,187.90						967,187.90		100%	week 6
COVID-19 Key Front Liners - Coast Guard	Cantilan, Surigao del Sur				10,000.00						10,000.00		100%	week 6
LOCAL GOVERNMENT UNIT	Carrascal, Surigao del Sur				40,000.00						40,000.00		100%	week 6
CTP SHIPPING LINES	Brgy. Adlay, Carrascal, Surigao del Sur				32,500.00						32,500.00		100%	week 6
COVID-19 Key Front Liners	Km.90 Brgy. Adlay, Carrascal, Surigao del Sur	1 Checkpoint	1 Checkpoint	100%	7,266.00							7,266.00	100%	week 7
Marcventures Mining and Development Corporation [Carrascal, Cantilan & Madrid, Surigao del Sur]														
Front liners of Host and Neighboring Communities of the three Municipalities	Municipality of Carrascal, Cantilan and Madrid				45,862.00	45,862.00							100%	week 1

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Purchase and distribution of Relief Goods and other basic needs to support affected impact communities due to COVID-19	Municipality of Carrascol and Cantilan				661,000.00	661,000.00							100%	week 1
Purchase and distribution of Relief Goods and other basic needs to support affected impact communities due to COVID-19	Municipality of Carrascol and Cantilan				733,108.00		733,108.00						100%	week 2
Purchase and distribution of rice to support affected impact communities due to COVID-19	Municipality of Carrascol and Madrid				1,836,937.00			1,836,937.00					100%	week 3
Provision of Vegetable Seeds "Gulayan sa Panimalay Program"	Municipality of Carrascol				89,250.00			89,250.00					100%	week 3
purchase of medical supplies and other necessary supplies to prevent COVID-19	Municipality of Carrascol and Cantilan				1,000,000.00			1,000,000.00					100%	week 3
Purchase and distribution of rice to support affected impact communities	Municipality of Carrascol and Madrid				1,462,471.00				1,462,471.00				100%	week 4
	Municipality of Carrascol and Madrid				555,224.00					555,224.00			100%	week 5
Purchase and distribution of relief goods to support affected impact communities	Municipality of Carrascol, Cantilan and Madrid				444,669.00						444,669.00		100%	week 6
Purchase and distribution of relief goods to support affected impact communities	Municipality of Carrascol and Cantilan	833 Families	833 Families	100%	190,400.00							190,400.00	100%	week 7
Platinum Group Metals Corporation (Claver, Surigao del Norte)														
Assistance of Various Goods and Rice for the Community of Brgy. Cagdianao	Cagdianao, Claver, SDN				3,067,200.00	-	3,067,200.00	-	-				100%	week 1 & 2
Assistance of Various Goods and Rice for the Community of Brgy. Hayanggabon	Hayanggabon, Claver, SDN				1,800,000.00	824,000.00	976,000.00						100%	week 1 & 2
Financial Assistance to 10 non-mining barangays & Assistance of Various Goods and Rice for the Community	10 non-mining Barangays of Claver				1,230,000.00									Ongoing
Assistance of Various Goods and Rice for the Community of Brgy. Hayanggabon	Hayanggabon, Claver, SDN				300,000.00	150,000.00							50%	week 1

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Assistance to BLGUs and the Community (Rice, Goods & Zonrox for disinfectants)	Brgy's. of Cagdianao & Hayanggabon, Claver, SDN				150,000.00	120,775.00							81%	week 1
Disinfection Project prevention and safety measures	Cagdianao, Claver, SDN				40,000.00	29,825.00							75%	week 1
12 barangays -Assistance of various goods and rice	12 impact barangays in the Municipality of Claver, SDN				1,100,000.00			830,400.00					75%	Ongoing
public facilities in Brgy. Cagdianao	Brgy. Cagdianao, Claver, SDN				40,000.00		19,853.00						50%	week 2
10 non-mining barangays (relief goods)	10 non-mining barangays in Claver, SDN													
Residents of the company's host community-Brgy. Cagdianao wherein most of them are dependent on the employment with PGMC	Cagdianao, Claver, SDN				1,902,800.00			1,171,641.00					62%	week 3
Residents of the company's neighboring community- Brgy. Hayanggabon wherein most of them are dependent on the employment with PGMC	Hayanggabon, Claver, SDN				628,791.60			628,791.60					100%	week 3
Residents of 10 barangays that were affected by the community quarantine	10 barangays of Claver				269,600.00				269,600.00				100%	week 4
Araw ng Brgy. Assistance realigned to COVID 19	Cabugo, Wangke, Panatao, Lapinigan, Magallanes, Tayaga and Daywan				170,000.00				170,000.00				100%	week 4
Frontliners on Checkpoints (CP) Snacks Assistance	CP of Cabugo, Sapa, Port of Hayanggabon and Wangke; Brgy Luna, Surigao City; Alegria Provincial Boundary				6,023.25				6,023.25				100%	week 4
Multi-purpose/Check point (disinfection) Tent	Alegria Provincial Boundary				30,000.00				30,000.00				100%	week 4
	Caraga Regional Hospital				30,000.00				30,000.00				100%	week 4
PPE Assistance to the frontliners and Health Workers	Province of Surigao del Norte, RHU Claver, Surigao City Checkpoint and MGB 13				1,274,168.80				1,274,168.80				100%	week 4
Seedling Assistance to farmers realigned to COVID 19	Municipality of Claver				20,000.00				20,000.00				100%	week 4
Assistance to various goods and Rice for the Community	Hayanggabon, Claver, SDN				117,909.00				117,909.00				100%	week 4

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Frontliners and Health workers of RHU-Claver (10 gallons Zonrox, 1000 pcs N95 and 2000 pads Vit C)	RHU of Claver, SDN				35,150.00					35,150.00			100%	week 5
(100 pcs DIY Face Shield)					1,500.00					1,500.00			100%	week 5
Relief and PPE Assistance	Municipality of Mainit, Surigao del Norte				105,596.00						105,596.00		100%	week 6
	Municipality of Tubod, Surigao del Norte				106,676.00						106,676.00		100%	week 6
	Municipality of San Francisco, Surigao del Norte				106,677.00						106,677.00		100%	week 6
	Municipality of Malimono, Surigao del Norte				124,716.00						124,716.00		100%	week 6
Relief Assistance	Municipality of Alegria, Surigao del Norte				101,616.00						101,616.00		100%	week 6
PPE Assistance to the frontliners of Alegria Checkpoint	Municipality of Alegria, Surigao del Norte				5,060.00						5,060.00		100%	week 6
Rice Assistance to the Provincial Capitol	Province of Surigao del Norte				420,000.00						420,000.00		100%	week 6
Rice Assistance to LGU of Surigao City	Surigao City				210,000.00						210,000.00		100%	week 6
PPE Assistance to the frontliners and Health Workers of Surigao City Health Station and Surigao del Norte Provincial Hospital	Surigao City				17,470.00						17,470.00		100%	week 6
	Brgy. Bad-as, Placer, Surigao del Norte				32,040.00						32,040.00		100%	week 6
Rice Assistance to LGU-Claver	Claver, Surigao del Norte				315,000.00						315,000.00		100%	week 6
Relief Assistance to PIA SDN, Media personnel, and Claver Provincial	Surigao del Norte and Claver	150 Families	-	0%	133,250.00							-	0%	week 7
PPEs and other essentials to Media Frontliners in SDN	Surigao del Norte a	150 Individuals	-	0%	75,200.00							-	0%	week 7
Relief Assistance (50 sacks of rice)	Municipality of Gigaquit, Surigao del Norte	500 Families	-	0%	198,775.00							-	0%	week 7
	Municipality of Bacuag, Surigao del Norte	500 Families	-	0%	110,000.00							-	0%	week 7
	Municipality of Dapa, Surigao del Norte	500 Families	-	0%	110,000.00							-	0%	week 7
	Municipality of Sison, Surigao del Norte	500 Families	-	0%	110,000.00							-	0%	week 7
	Municipality of Placer, Surigao del Norte	500 Families	-	0%	110,000.00							-	0%	week 7
Taganito Mining Corporation [Claver, Surigao del Norte]														
Provide needs to the residents of the barangays of Municipality of Claver	Brgy. Taganito				250,000.00	224,818.00							90%	week 1
	Brgy. Urbiztondo				150,000.00	141,300.00							94%	week 1
	Brgy. Hayanggabon				150,000.00	150,000.00							100%	week 1
	Brgy. Cagailanao				200,000.00	228,500.00							114%	week 1
	Brgy. Cabugo				260,000.00	209,650.00							81%	week 1

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Claver residents to receive relief goods/food packs	Brgy. Hayanggabon				950,000.00	150,000.00	800,000.00						100%	weeks 1 & 2	
	Brgy. Wangke				20,000.00		20,000.00						100%	week 2	
Provide needs of the poorest of the poor, the indigents, and the displaced in the entire province	Province of Surigao del Norte				2,000,000.00	421,500.00	1,576,600.00						100%	weeks 1 & 2	
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Taganito				520,000.00			519,954.00					100%	week 3	
	Municipality of Claver - Brgy. Panatao				3,000,000.00			2,169,700.00					72%	week 3	
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Taganito				2,000,000.00				1,087,450.00				54%	week 4	
	Municipality of Claver - Brgy. Panatao				1,650,000.00				1,195,000.00				72%	week 4	
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Urbiztondo				2,000,000.00					1,069,250.00			53%	week 5	
	Municipality of Claver - Brgy. Magallanes				1,020,000.00					1,020,000.00			100%	week 5	
Provide needs to the residents of the barangays	Municipality of Claver - Brgy. Lapinigan				520,000.00						520,000.00		100%	week 6	
Provide needs to the barangays / Office	Municipality of Sison	100 households	100 households	100%	205,000.00							205,000.00	100%	week 7	
	Butuan City - EMB RO XIII	1 Office	1 Office	100%	40,000.00							39,550.00	99%	week 7	
IHPAL Nickel Corporation (Claver, Surigao del Norte)															
Residents of the Municipality of Claver-Taganito IHPAL (IHPAL)	Municipality of Claver				12,583,689.38	553,900.00							84%	week 1	
Barangay Hayanggabon Residents	Barangay Hayanggabon					499,000.00									
Community Stakeholders	Municipality of Claver					14,000.00									
Health Care Service Providers and Law Enforcement	Province of Surigao Del Norte					20,000.00									
Health Care Service Providers and Law Enforcement	Municipality of Claver					13,104.00									
Underprivileged Families	Province of Surigao Del Norte					2,744,138.88									
All Families	Barangay Taganito					479,000.00									
All Families	Barangay Cagdianao					479,000.00									
All Families	Barangay Urbiztondo					479,000.00									
All Families	Barangay Daywan					500,000.00									
All Families	Barangay Magallanes					500,000.00									
All Families	Barangay Ladgaron					500,000.00									
All Families	Barangay Bagakay					500,000.00									
All Families	Barangay Tayaga					500,000.00									
All Families	Barangay Sapa					500,000.00									
All Families	Barangay Panatao					500,000.00									
All Families	Barangay Wangke					500,000.00									

20 MAY 2020 REPORT															Remarks (Period Spent)
Description of Target Beneficiaries	Areas Covered (Cities/Provinces/Municipalities)	Number of Target Beneficiary Per Area	Number of Target Beneficiary Served	%	Budget Allocation	Budget Utilized - April 8	Budget Utilized - April 15	Budget Utilized - April 22	Budget Utilized - April 29	Budget Utilized - May 06	Budget Utilized - May 13	Budget Utilized - May 20	%		
All Families	Barangay Cabugo					500,000.00									
All Families	Barangay Lapinigan					500,000.00									
All Families	Mamanwa IP Taganito and Urbizondo					268,800.00									
Health Care Service Providers and Law Enforcement(Provision of disinfectants, meds, PPEs and Medical Apparatus)	Municipality of Claver				31,459,223.45		366,980.00	86,615.00						63%	
All Families	Barangay Cagdianao							3,578,400.00							
All Families	Barangay Daywan						82,250.00	17,691.58							
All Families	Barangay Magallanes						500,000.00	5,168.33							
All Families	Barangay Ladgaron						500,000.00	23,277.35							
All Families	Barangay Bagakay						500,000.00	16,697.67							
All Families	Barangay Tayaga						500,000.00	22,263.56							
All Families	Barangay Sapa						500,000.00	6,261.63							
All Families	Barangay Panatoo						500,000.00	12,085.93							
All Families	Barangay Wangke						500,000.00	3,975.64							
All Families	Barangay Cabugo						500,000.00	15,604.37							
All Families	Barangay Lapinigan						500,000.00	5,068.94							
All Families	Siargao									1,488,900.00					
All Families	4 mining brgys									1,164,000.00					
All Families	10 non-mining brgys									148,826.71					
All Families	IP Community									586,903.29					
Health Care Service Providers and Law Enforcement	Municipality of Claver										27,450.00				
COVID Isolation Facility :	Brgy. Urbizondo										550,221.00				
All Families	10 non-mining brgys										108,173.50				
All Families	Gigaquit										175,000.00				
Suspect cases	CARAGA	5,500 individuals	5,500 individuals	100%									3,346,750.00		
All Families	4 mining brgys	4,688 families	4,688 families	100%								3,022,528.50			
All Families	Gigaquit	35 families	35 families	100%								54,075.00			
All Families	Brgy. Urbizondo	698 families	698 families	100%								233,676.80			
All Families	IP Taganito	100 families	100 families	100%								54,254.68			
Health Care Service Providers and Law	Province	100 individuals	100 individuals	100%								18,750.00			
Suspect cases	Brgy. Urbizondo	4 individuals	4 individuals	100%								13,200.00			
Adnama Mining Resources, Inc. (AMRI) [Claver, Surigao del Norte]															
10 sacks of Rice	Brgy. Urbizondo, Claver, Surigao del Norte (7 puroks)				60,000.00	44,000.00							73%	week 1	
10 sacks of Rice, 3 cartoons of noodles, 10 cartoons sardines	Municipality of Placer, SDN (2 Barangays))				80,000.00	29,791.00							37%	week 1	
10 sacks of Rice, 3 cartoons of noodles, 10 cartoons sardines	Barangay Cerna, Surigao City (4 puroks)				65,000.00	20,991.00							32%	week 1	

20 MAY 2020 REPORT

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10 sacks of Rice, 3 cartons of noodles, 10 cartons sardines	Municipality of Bacuag, Surigao del Norte (2 barangays)				50,000.00	29,791.00							60%	week 1
Indigent families to receive food packs (10 sacks of rice, 3 boxes noodles, 3 boxes sardines)	7 barangays of the Municipality of Gigaquit				175,000.00		160,327.00						92%	week 2
Indigent families to receive food packs (5 sacks of rice, 3 boxes noodles, 3 boxes sardines)	3 Puroks of the Municipality of Claver													
Frontliners in the checkpoints	Surigao City, Bad-as, Placer, Bacuag and Claver													
Indigent families to receive food packs (5 sacks of rice, 5 boxes noodles, 5 boxes sardines)	6 Puroks of the Municipality of Claver													
Assistance of rice and various goods for the host and neighboring barangays (Municipality of Claver)	Brgy. Urbiztondo				235,434.00			187,500.00					80%	week 3
	Brgy. Daywan													
	Brgy. Ladgaron													
	Brgy. Tayaga													
	Brgy. Bagacay													
	Brgy. Magallanes													
	Brgy. Panatoo													
	Brgy. Lapinigan													
	Brgy. Wangke													
Frontliners in the checkpoints	Surigao City, Bad-as, Placer, Bacuag and Claver													
Provide bags of rice to the province	Province of Surigao del Norte				110,000.00			110,000.00					100%	week 3
Poor households as recipients of rice and goods	IP Community of Urbiztondo, Claver, SDN				70,000.00				70,000.00				100%	week 4
	Brgy. Mahanub, Gigaquit, SDN													
Non-accommodated employees within the bunkhouse area as recipients of rice and various goods	Brgy. Urbiztondo, Claver, SDN													
Distribution of various supplies (face mask)	Brgy. Urbiztondo, Claver, Surigao del Norte				40,000.00						40,000.00		100%	week 6
Distribution of rice and various goods (packs) for non-accommodated AMRI employees w/n bank house area	Brgy. Urbiztondo, Claver, Surigao del Norte													

20 MAY 2020 REPORT															Remarks (Period Spent)
Description of Target Beneficiaries	Areas Covered (Cities/Provinces/Municipalities)	Number of Target Beneficiary Per Area	Number of Target Beneficiary Served	%	Budget Allocation	Budget Utilized - April 8	Budget Utilized - April 15	Budget Utilized - April 22	Budget Utilized - April 29	Budget Utilized - May 06	Budget Utilized - May 13	Budget Utilized - May 20	%		
Hinatuan Mining Corporation (Tagana-an, Surigao del Norte)															
Community residents of HMC	Barangay Talavera, Sitio Bagong Silang, Sitio Campandan				20,000.00	9,075.00	12,600.00						108%	weeks 1 & 2	
Community residents of disinfection	Barangay Talavera, Sitio Bagong Silang, Sitio Campandan				10,000.00		10,000.00						100%	week 2	
Barangay Officials of Talavera	Barangay Talavera													week 1	
Tagana-an Inter-Agency Task Force (IATF)	Municipality of Tagana-an					none									
CoViD19 Frontliners	Mun. of Tagana-an				20,000.00	9,340.00	12,120.00						107%	weeks 1 & 2	
CoViD19 Frontliners	Barangay Talavera, Sitio Bagong Silang, Sitio Campandan				48,000.00	38,350.00	6,607.00						94%	weeks 1 & 2	
All households	Barangay Talavera, Tagana-an, SDN				500,000.00	440,000.00							88%	week 1	
Families in the Municipality of Tagana-an & its Brgys.	Turnover of 5,000 packs of rice repacked at 5 kilos per pack for the families in the Municipality of Tagana-an & its Barangays				1,500,000.00			1,450,000.00					97%	week 3	
CoViD19 Frontliners	Provision of additional medical supplies for the frontliners in Tagana-an through Mayor Cesar B. Diaz Jr. and Municipal Health Officer Dr. Benjelita P. Notada				100,000.00			101,750.00					102%	week 3	
Tagana-an MLGU	Dialogue with Tagana-an Municipal Local Government Unit to discuss company updates and protocols regarding CoViD-19														
Community residents of Sitio Campandan	Turnover of washable facemasks for the 174 households at 5 pieces of face masks per household and frontliners were also received by residents of Sitio Campandan (about 1,000 individuals)				30,000.00			30,000.00					100%	week 3	
Community residents & frontliners as recipients of washable face masks	Sitio Bagong Silang, Talavera, Tagana-an, SDN				36,500.00				36,500.00				100%	week 4	
Families in the 5 island communities were provided with banca to haul rice packs for distribution to the families	Brgy. Talavera, Sitio Bagong Silang, Sitio Campandan, Brgy. Cawilan, Brgy. Patino in the Municipality of Tagana-an, SDN				17,000.00				17,194.80				101%	week 4	

20 MAY 2020 REPORT

Description of Target Beneficiaries	Areas Covered (Cities/Provinces/Municipalities)	Number of Target Beneficiary Per Area	Number of Target Beneficiary Served	%	Budget Allocation	Budget Utilized - April 8	Budget Utilized - April 15	Budget Utilized - April 22	Budget Utilized - April 29	Budget Utilized - May 06	Budget Utilized - May 13	Budget Utilized - May 20	%	Remarks (Period Spent)
Families in the Province of Surigao Del Norte where 500 sacks of rice were turned-over to the Province of Surigao del Norte in support to "Hatud Hinabang Gikan sa Kapitolyo"	Brgy. Talavera, Sitio Bagong Silang, Sitio Campandan, in the Municipality of Tagana-an, SDN				1,500,000.00				1,400,000.00				93%	week 4
Families in the 3 island communities were provided with banca to haul rice packs for distribution to the families	Brgy. Talavera, Sitio Bagong Silang, Sitio Campandan, in the Municipality of Tagana-an, SDN				10,000.00				10,556.80				106%	week 4
Community residents & frontliners as recipients of washable face masks	Brgy. Talavera, Tagana-an, SDN				78,750.00				78,750.00				100%	week 4
Key hospital in Cagayan de Oro as recipients of P50,000 thru the Integrated Chemists of the Philippines to finance preparation of 70% Ethyl alcohol/isopropyl alcohol	Northern Mindanao Medical Center, Cagayan de Oro City				50,000.00				50,000.00				100%	week 4
Families in the 4 island communities	Brgy. Cowilan, Brgy. Patino, Brgy. Fabio, Brgy. Opong in the Municipality of Tagana-an, SDN				20,000.00					27,549.69			138%	week 5
Tagana-an Frontliners	Mun. of Tagana-an				10,000.00					9,560.00			96%	week 5
PNP-SDN Frontliners	Province of Surigao del Norte				35,000.00					36,750.00			105%	week 5
Frontliners in the Province of SDN	Province of Surigao del Norte				10,000.00					10,000.00			100%	week 5
Frontline Medical Workers	Province of Surigao del Norte				35,000.00					33,250.00			95%	week 5
Community Frontliners - Provision of additional 35 face shields -additional food supplies	Barangay Talavera, Sitio Bagong Silang and Sitio Campandan				10,000.00						4,624.90		46%	week 6
					10,000.00						9,736.00		97%	week 6
Surigao City PNP Frontliners	Surigao City				50,000.00						52,325.00		105%	week 6
PUMs/PUIs in the Province of SDN	Province of Surigao del Norte				100,000.00						140,000.00		140%	week 6

20 MAY 2020 REPORT

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All households/ residents	Barangay Talavera, Sitio Bagong Silang, Sitio Camandan	750 households	750 households	100%	1,500,000.00							1,600,456.00	107%	week 7
Stranded residents from other places thru Balik Probinsya Program of the Gov't. Expatriates/	Tagana-on Municipality	535 individuals	535 individuals	100%	20,000.00							20,000.00	100%	week 7
Pacific Nickel Philippines, Inc. [Nonoc Islands, Surigao City, Surigao del Norte]														
Residents of the host and neighboring communities of the company (relief goods and face masks)	Brgys. Talisay, Nonoc, San Pedro and Cantiasay, Surigao City				1,369,000.00						1,295,540.00		95%	week 6
Cagdianao Mining Corporation [Cagdianao, Province of Dinagat Islands]														
Residents of 4 barangays in the Province of Dinagat to receive rice/food packs	Valencia, Baa, Legaspi in the Municipality of Cagdianao and Bayanihan in the Mun. of Libjo				1,650,000.00	511,842.78	590,850.00			34,087.50	285,392.00		86%	weeks 1 & 2, & week 6
Food supplies for the frontliners	Municipality of Cagdianao				100,000.00		113,625.00						114%	week 2
Subsidy to the nurses within the host and neighboring communities	Baa, Bayanihan and Valencia				100,000.00				33,000.00				33%	week 3
Procurement of Personal Protective Equipment and provision of sanitizing kit and equipment	Province of Dinagat Islands - Provincial Health Office				1,000,000.00			956,700.00					96%	week 3
Survival garden Kits for the host and neighboring community food and nutrition	Valencia, Baa, Legaspi Cagdianao and Bayanihan, Libjo	1,300 households	1,300 households		500,000.00							287,198.76	57%	week 7
Households of 4 barangays re Household assessment on COVID-19 symptoms	Valencia, Baa, Legaspi in the Municipality of Cagdianao and Bayanihan in the Municipality of Libjo	1,300 households	1,300 households		200,000.00						121,450.00	29,400.00	75%	week 6 & 7
Provision of Service Truck and Ambulance for emergency related concern and relief operation of Cagdianao Municipality	Municipality of Cagdianao				1,200,000.00							1,117,530.19	93%	week 3
Facemask and other supplies	Host and Neighboring Frontliners, Municipality of Cagdianao and Province of Dinagat Islands				60,000.00					68,175.00			114%	week 5
SinoSteel HY Phil. Mining Corp SPMYMC [Loreto, Province of Dinagat Islands]														
Provision of Relief Goods to all Persons Under Monitoring (PUMs) of Brgy. Panamaon	Loreto				80,000.00	80,000.00							100%	week 1

20 MAY 2020 REPORT															Remarks (Period Spent)
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Provision of Relief Goods to all Persons Under Monitoring (PUMs) of Loreto	Loreto				50,000.00	50,000.00							100%	week 1	
Aamphil Natural Resources and Development Corp-Parcel 1 [Loreto, Province of Dinagat Islands]															
Per Family	Barangay Panamaon, Loreto, PDI				205,701.75					100,000.00			49%	week 5	
Libjo Mining Corp [Libjo, Province of Dinagat Islands]															
Three areas of Sitio Balite, Brgy. San Antonio, Libjo, PDI with a total of 64 households	Sitio Balite (Centro, Looc, Punta), Brgy. San Antonio, Libjo, Province of Dinagat Islands	64 households	64 households	100%	32,536.50							32,536.50	100%	week 7	
TOTAL		6,569 pax/ individuals/ frontliners	6,420 pax/ individuals/ frontliners	98%	110,940,397.91	16,411,360.10	14,309,118.20	15,895,075.50	11,918,426.82	4,845,147.72	10,168,019.34	13,722,782.43	79%		
		20,988 Households/ Families	18,231 Households/ Families	87%											
87,289,930.11															

In compliance with the Memorandum dated 27, March 2020 issued by the Mines and Geosciences Bureau Re Realignment of Social Development and Management Programs unutilized funds to support affected impact and non-impact communities due to COVID-19 and the Memorandum from the Executive Secretary dated March 31, 2020 requiring the submission of the Report to Congress pursuant to RA No. 11469, the Mining Companies in CARAGA Region assisted and supported both the community residents and frontliners in partnership with the Local Government Unit (Barangay, Municipality, Province) against COVID 19 virus.

The mining companies that gave assistance for this reporting period, are as follows:

- | | |
|---|--|
| 1 Philsaga Mining Corporation (PMC) | Bunawan, Agusan del Sur |
| 2 Mindanao Mineral Processing & Refining Corp (MMPRC) | Rosario, Agusan del Sur |
| 3 Agata Mining Ventures Inc. (AMVI) | Tubay, Jabonga and Santiago Agusan del Norte |
| 4 SR Metals, Inc. | Tubay, Agusan del Norte |
| 5 Carroscat Nickel Corp. | Carroscat, Surigao del Sur |
| 6 CTP Construction and Mining Corp (CTPCMC) | Carroscat, Surigao del Sur |
| 7 Marcventures Mining and Development Corp. (MMDC) | Carroscat, Cantilan and Madrid Surigao del Sur |
| 8 Platinum Group Metals Corp (PGMC) | Claver, Surigao del Norte |
| 9 Taganito Mining Corp (TMC) | Claver, Surigao del Norte |
| 10 Taganito HPAL Nickel Corp (IHPALNC) | Claver, Surigao del Norte |
| 11 Hinatuan Mining Corporation (HMC) | Foganaan, Surigao del Norte |
| 12 Cogdianao Mining Corp (CMC) | Cogdianao, Province of Dinagat Islands |
| 13 Libjo Mining Corp (LMC) | Libjo, Province of Dinagat Islands |

For this reporting period, a total of 13 mining companies provided goods and other means of support to help sustain the day to day needs of the community and the frontliners. A total of **Php 12,605,252.24** was expended, thus bringing the total amount spent thus far since the April 8 reporting period to **Php 87,289,930.11**. The revised total budget allocation is already placed at **Php 110,940,397.91**.

DISTRIBUTION BY PROVINCE OF THE ASSISTANCE TO COVID 19 FRONTLINERS & IMPACTED COMMUNITIES

PROVINCE	REALIGNED BUDGET	PERIOD EXPENDED							TOTALS
		April 08	April 15	April 22	April 29	May 06	May 13	May 20	
Agusan del Sur	5,239,499.00	428,430.00	717,085.00	35,159.00	276,170.00	51,170.00	3,682,000.00	45,000.00	5,235,014.00
Agusan del Norte	7,567,397.40	640,584.44	237,113.20	812,254.40	807,103.17	826,143.03	678,144.16	1,255,210.00	5,256,552.40
Surigao del Sur	11,397,447.78	878,854.00	1,039,908.00	3,098,115.50	1,550,371.00	661,718.00	1,813,956.28	2,347,666.00	11,390,588.78
Surigao del Norte	81,557,815.48	13,821,648.88	11,610,537.00	10,992,846.60	9,251,782.65	3,103,854.19	3,607,076.90	8,608,240.98	60,995,987.20
Province of Dinagat Islands	5,178,238.25	641,842.78	704,475.00	2,074,230.19	33,000.00	202,262.50	406,842.00	349,135.26	4,411,787.73
CARAGA	110,940,397.91	16,411,360.10	14,309,118.20	15,895,075.50	11,918,426.82	4,845,147.72	10,188,019.34	13,722,782.43	87,289,930.11

TABLE B - 3

BUDGET AND UTILIZATION RATE OF REALIGNED SDMP FROM MINING COMPANIES IN REGION XIII

Company	Budget Allocation	Budget Utilized								% Utilization
		8-Apr	15-Apr	22-Apr	29-Apr	6-May	13-May	20-May	TOTALS	
1 PMC/MMPRC	5,239,499.00	428,430.00	717,085.00	35,159.00	276,170.00	51,170.00	3,682,000.00	45,000.00	5,235,014.00	100%
2 AMVI	1,707,957.40	215,264.44	237,113.20	250,504.40	242,143.17	239,868.03	136,804.16	218,380.00	1,540,077.40	90%
3 SRMI	5,780,340.00	425,320.00	-	561,750.00	564,960.00	586,275.00	462,240.00	1,036,830.00	3,637,375.00	63%
4 SEMCO	79,100.00	-	-	-	-	-	79,100.00	-	79,100.00	100%
5 CNC	2,555,404.00	36,414.00	150,000.00	158,000.00	30,000.00	-	30,990.00	2,150,000.00	2,555,404.00	100%
6 CTPCMC	1,823,122.78	135,578.00	156,800.00	13,928.50	57,900.00	106,494.00	1,338,297.28	7,266.00	1,816,263.78	100%
7 MMDC	7,018,921.00	706,862.00	733,108.00	2,926,187.00	1,462,471.00	555,224.00	444,669.00	190,400.00	7,018,921.00	100%
8 PGMCO	14,605,218.65	1,124,600.00	4,063,053.00	2,630,832.60	1,917,701.05	36,650.00	1,544,851.00	-	11,317,687.65	77%
9 TMC	14,935,000.00	1,525,768.00	2,396,600.00	2,689,654.00	2,282,450.00	2,089,250.00	520,000.00	244,550.00	11,748,272.00	79%
10 THPALNC	44,042,912.83	10,549,942.88	4,949,230.00	3,793,110.00	3,388,630.00	860,844.50	-	6,743,234.98	30,284,992.36	69%
11 AMRI	885,434.00	124,573.00	160,327.00	297,500.00	70,000.00	-	40,000.00	-	692,400.00	78%
12 HMC	5,720,250.00	496,765.00	41,327.00	1,581,750.00	1,593,001.60	117,109.69	206,685.90	1,620,456.00	5,657,095.19	99%
13 PNPI	1,369,000.00	-	-	-	-	-	1,295,540.00	-	1,295,540.00	95%
14 CMC	4,810,000.00	511,842.78	704,475.00	956,700.00	33,000.00	102,262.50	406,842.00	1,434,128.95	4,149,251.23	86%
15 SPHYMC	130,000.00	130,000.00	-	-	-	-	-	-	130,000.00	100%
16 AAMPIL (Parcel 1)	205,701.75	-	-	-	-	100,000.00	-	-	100,000.00	49%
17 LMC	32,536.50	-	-	-	-	-	-	32,536.50	32,536.50	100%
TOTALS	110,940,397.91	16,411,360.10	14,309,118.20	15,895,075.50	11,918,426.82	4,845,147.72	10,188,019.34	13,722,782.43	87,289,930.11	79%

Issues Encountered

The issues encountered by some mining companies are almost the same from the start of their assistance in delivering services to the communities and front liners:

- Delayed arrival of the PPEs and medical apparatus. Also, delay on the movement and delivery of goods due to checkpoints.
- Limited manpower to process the procurement because the company is on skeletal force; and
- There are scarcity of supplier of rice and canned good and also supplies of the vitamins and disinfectants.