

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES/MINES AND GEOSCIENCES BUREAU
Physical and Financial Accomplishment Monitoring Report
As of the Month of DECEMBER
Year 2015
Region XIII

FORM 1

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT							DECEMBER 2015		This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation	
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)										
														This Month	To Date					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(18/12*100)	(18/16*100)	(21)
A.01	GENERAL ADMINISTRATION AND SUPPORT SERVICES																			
A.01.a	General Management and Supervision										10,156,984.00	10,156,984.00	100%	(434,212.29)	10,156,984.00	(35,024.95)	10,156,984.00	100%	100%	
A.01.a.1	Administrative Services										685,289.00	685,289.00	100%	(33,056.00)	685,289.00	(376,407.78)	685,289.00	100%	100%	
I.A.1.a	Management and Administrative Support Service Housekeeping, Building and Ground Improvement Service Human Resource Management Service Solid Waste Management Service Implementation of Government Procurement Cashiering	Reports submitted (no.)		12	1	12	1	12	100%	100%										
I.A.1.b		Reports submitted (no.)		12	1	12	1	12	100%	100%										
I.A.1.c		Reports submitted (no.)		12	1	12	1	12	100%	100%										
I.A.1.d		Solid waste management plan implemented (no.)		12	1	12	1	12	100%	100%										
I.A.1.e		Reports submitted (no.)		12	1	12	1	12	100%	100%										
I.A.1.f		Report of checks issued (no.) Paid Payrolls and checks prepared (no) Advice of checks issued and cancelled (no.) Report of remittance of collections and deposits to Treasury (no.)		12 12 12 12	1 1 1 1	12 12 12 12	1 1 1 1	12 12 12 12	100% 100% 100% 100%	100% 100% 100% 100%										
A.01.b	Financial Management Services										884,857.00	884,857.00	100%	21,549.00	884,857.00	21,549.00	884,857.00	100%	100%	
	I.A.2.a Budget Proposals																			
	I.A.2.a.1) Forward Estimates	Forward Estimates submitted (no.)		4	1	4	1	4	100%	100%										
	I.A.2.a.2) Budget Proposal and Report Forms	Proposed budget submitted (no.)																		
				1	0	1	0	1	#DIV/0!	100%										
	I.A.2.b Budget Execution																			
	I.A.2.b.1) Cash Program	Cash program and ABM submitted (no.)		1	0	0	0	1	#DIV/0!	100%										
	I.A.2.b.2) Monthly Estimate of Income	Monthly Estimate of Income submitted (no.)																		
				12	1	12	1	12	100%	100%										
	I.A.2.c Account Monitoring and Control																			
	I.A.2.c.1) Budget Reports	Monthly budget reports (no.)		48	4	48	4	48	24%	100%										
		Weekly budget reports (no.)		48	4	48	4	48	100%	100%										
		Monthly budget reports (no.)		12	1	12	1	12	100%	100%										
		Quarterly budget reports (no.)		20	5	20	5	20	100%	100%										
		Quarterly budget reports (no.)		20	5	20	5	20	100%	100%										
		Annual budget reports (no.)		3	0	0	0	3	#DIV/0!	100%										
	I.A.2.c.2) Accounting Reports	Financial Accountability Reports:																		
		Monthly Financial Accountability Reports (no.)		12	1	12	1	12	100%	100%										
		Quarterly Financial Accountability Reports (no.)		4	1	4	1	4	100%	100%										
		Annual Financial Accountability Reports (no.)		1	0	0	0	1	#DIV/0!	100%										
		Financial Statements:																		

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				TARGET			ACCOMPLISHMENT							DECEMBER 2015		This Month	To Date	This Month	To Date		Obligation/ Allotment (18/12*100)	Disbursement/ Obligation (18/16*100)
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)												
				(1)	(2)	(3)	(4)	(5)	(6)	(7)				(8)	(9)	(10)	(11)	(12)	(13)		(14)	(15)
	I.A.2.c.3) Cashiering	Monthly financial reports (no.)		36	3	36	3	36	100%	100%												
		Updated subsidiary ledgers (no.)		4	1	4	1	4	100%	100%												
		Quarterly financial statements (no.)		20	5	20	5	20	100%	100%												
		Annual financial statements (no.)		5	5	5	5	5	100%	100%												
		Quarterly schedules (no.)		4	1	4	1	4	100%	100%												
		Report of checks issued (no.)		12	1	12	1	12	100%	100%												
		Paid payrolls and checks prepared (no.)		12	1	12	1	12	100%	100%												
		Advice of checks issued and cancelled (no.)		12	1	12	1	12	100%	100%												
		Report of remittance of collections and deposits to Treasury (no.)		12	1	12	1	12	100%	100%												
		Report of revenue collection (no.)		12	1	12	1	12	100%	100%												
		A.01.c	Planning and Policy Formulation										432,000.00	432,000.00	100%	16,155.00	432,000.00	25,263.50	432,000.00	100%	100%	
I.A.3.a	Preparation/Endorsement of Plans and Programs	Work and financial plan finalized (no.)		1	1	1	1	1	100%	100%												
		Proposed budget submitted (no.)		1	0	1	0	1	#DIV/0!	100%												
I.A.3.b	Program Monitoring and Evaluation	Consolidated monthly physical accomplishment reports submitted (no.)		12	1	12	1	12	100%	100%												
		Validation reports submitted (no.)		4	1	4	1	4	100%	100%												
		Semi-Annual/Annual report prepared (no.)		2	1	2	1	2	100%	100%												
I.B	Human Resource Development										118,143.00	118,143.00	100%	41,060.46	118,143.00	41,060.46	118,143.00	100%	100%			
I.B.1	Human Resource Development Service																					
I.B.1.a	Management of training and Career Development Programs	Reports prepared (no.)																				
I.B.1.b	Youth Programs and Projects	Youth related activities coordinated/ participated/ attended (no.)																				
A.03	OPERATIONS																					
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES																						
	Quantity:	number of new mineral reservation areas assessed/endorsed for declaration																				
	Quality:	percentage of area surveyed that is identified as mineral reservation																				
	Quality:	percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better																				
	Quality:	percentage increase in Peso value for royalty payments collected																				
A.03.a	Mineral Resource Services																					
A.03.a.1	Communication Plan for Minerals Development																					
A.03.a.1.a	Conduct Awareness	Stakeholder's forum (no.)																				
	4 Mineral Resources and Geosciences (MRGS)	1) Dialogues with Sangguniang Panlalawigan/Bayan/ Panlungsod/Barangay		12	1	12	0	18	0%	150%	(229,121.00)	(229,121.00)	100%	(375,907.50)	(229,121.00)	56,933.00	(229,548.00)	100%	100%			
		2) Dialogues with other groups (Religious groups, CSO, academe,etc.)		12	1	12	0	22	0%	183%												
		Radio/TV guestings (no.)		12	1	12	0	18	0%	150%	281,000.00	281,000.00	100%	13,593.20	281,000.00	13,593.00	281,000.00	100%	100%			
		Press releases/photo releases/feature stories (no.)		12	1	12	0	21	0%	175%												
A.03.a.1.b	Capacity Building on MRGS laws, rules and regulations	Workshops/training conducted/coordinated participated on: (no.)																				
	1)	For MGB personnel to attend (no.)		6	0	6	1	15	#DIV/0!	250%	418,000.00	418,000.00	100%	7,143.00	418,000.00	4,793.00	418,000.00	100%	100%			
		2)	b) For LGUs and other stakeholders (no.)		3	0	3	0	5	#DIV/0!	167%	110,000.00	110,000.00	100%	4,000.00	110,000.00	34,000.00	110,000.00	100%	100%		
		3)	For Small Scale Miners (no.)		2	0	2	0	2	#DIV/0!	100%											

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				TARGET			ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)				DECEMBER 2015		This Month	To Date	Obligation/ Allotment (18/12*100)		Disbursement/ Obligation (18/16*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
A.03.a.1.c Generate/Publish/ Disseminate Information & IEC Materials																				
		Website established/ maintained (no.)		1	0	1	0	1	#DIV/0!	100%	139,000.00	139,000.00	100%	5,593.00	139,000.00	35,593.00	139,000.00	100%	100%	

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				TARGET			ACCOMPLISHMENT							DECEMBER 2015		This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation	
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19) (18/12*100)	(20) (18/16*100)	(21)
A.03.a.1.d National Linkages		IEC materials produced no.)		4	1	4	0	4	0%	100%										
		IEC materials reproduced/distributed (no.)		100	25	100	0	112	0%	112%										
		Statistics reports submitted to MGBCO (no.)		45	10	45	10	45	100%	100%										
		Maps/Map Info Database submitted to MGBCO (no.)		24	2	24	2	24	100%	100%										
		MRGS reports submitted to MGBCO (no.)		39	9	39	9	39	100%	100%										
		Linkages coordinated (no.)		12	1	12	0	14	0%	117%	117,000.00	117,000.00	100%	2,950.00	117,000.00	45,085.44	117,000.00	100%	100%	
Establishment of Mineral Reservations per EO No. 79																				
A.03.a.2 National Mineral Reservation Program																				
A.03.a.2.a	management or Existing Mineral Reservations	(CENTRAL OFFICE)									260,000.00	260,000.00	100%	113,376.49	260,000.00	213,986.04	260,000.00	100%	100%	
A.03.a.2.b	Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)									345,000.00	345,000.00	100%	38,651.30	345,000.00	38,651.30	345,000.00	100%	100%	
A.03.b GEOSCIENCES DEVELOPMENT SERVICES																				
A.03.b.1 Geohazard Survey and Assessment																				
A.03.b.1.a. Identification and Mapping of Critical Land Areas																				
A.03.b.1.a.1	Vulnerability and Risk Assessment (VRA)	LGUs assessed -		2	0	2	0	2	#DIV/0!	100%	775,829.00	775,829.00	100%	(264,952.12)	775,829.00	(263,685.49)	776,256.00	100%	100%	
		a) Municipality/Cities assessed (no.)																		
A.03.b.1.a.2	Updating of 1:10,000 Scale geohazard maps as a result of changes due to natural calamities	a) Municipality/Cities assessed (no.)		1	0	1	0	1	#DIV/0!	100%										
		a) Municipality/Cities assessed (no.)																		
A.03.b.1.a.3 Detailed Sub-surface Assessment																				
		a) Municipality/Cities assessed (no.)		0	0	0	0	0	#DIV/0!	#DIV/0!										
		b) Geohazard Reports (inclusive of VRA, Updating & Sub-Surface) Prepared (no.)		3	0	3	3	3	#DIV/0!	100%										
				3	0	3	3	3	#DIV/0!	100%										

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				TARGET			ACCOMPLISHMENT							DECEMBER 2015		This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation		
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
A.03.b.1.a.4	Geohazard IEC Materials Dissemination	c) Geohazard/VRA Maps Prepared (no.)																			
		Maps printed/ disseminated (no.)		423	0	423	0	824	#DIV/0!	195%	183,000.00	183,000.00	100%	2,865.03	183,000.00	2,865.03	183,000.00	100%	100%		
		Posters disseminated (no.)		1000	10	1000	0	1182	0%	118%											
		VCDs disseminated (no.)		60	5	60	0	136	0%	227%											
		Pamphlets/Flyers disseminated (no.)		500	5	500	0	661	0%	132%											
		Signages/Billboards installed (no.)		2	2	2	0	2	0%	100%											
	A.03.b.1.a.5	Capacity Building	Quarangle Geohazard Maps uploaded in the website (no.)		73	13	73	73	73	562%	100%										
			Tri-Media (no.)		4	1	4	0	4	0%	100%										
			Training/workshops/seminars conducted/attended/ organized coordinated (no.)									315,000.00	315,000.00	100%	1,921.50	315,000.00	1,921.50	315,000.00	100%	100%	
			Training/seminars for MGB technical personnel (no.)		8	1	8	0	8	0%	100%										
A.03.b.1.a.6	Conduct of IEC to LGUs	a) Seminars/Workshops conducted for LGU's (Barangay) (no.)		350	0	350	0	643	#DIV/0!	184%	387,000.00	387,000.00	100%	12,921.50	387,000.00	12,921.50	387,000.00	100%	100%		
		b) Lectures presented (no.)		5	0	5	0	6	#DIV/0!	120%											
		c) Advisories issued (no.)		156	78	156	0	356	0%	228%											
		d) Summary/exit reports issued (no.)		3	1	3	3	3	0%	100%											
A.03.b.1.a.7	Geohazards Operations Center	Geohazards Operation Center Maintained (no.)		1	0	1	0	1	#DIV/0!	100%											
A.03.b.1.b.	Coastal Geohazard and Impact of Climate Change	LGUs assessed.																			
A.03.b.1.b.1	Field Mapping and Survey (1:10,000 Scale)	a) Municipality (no.)		7	0	7	0	7	#DIV/0!	100%	179,070.00	179,070.00	100%	1,000.00	179,070.00	1,000.00	179,070.00	100%	100%		
		b) Reports prepared (no.)		7	0	7	7	7	#DIV/0!	100%											
A.03.b.1.b.2	Capacity Building	Training/seminars for MGB Technical personnel (no.)																			
A.03.b.1.b.3	Conduct of IEC to LGUs	a) Municipal LGUs (no.)									170,930.00	170,930.00	100%	-	170,930.00	500.00	170,930.00	100%	100%		
A.03.b.2	Geological Mapping																				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
A.03.b.2.a	Quadrangle Geological Mapping and Surveys (Land & Coastal Zones)	Areas surveyed (has.)																				
		Reports prepared (no.)																				
A.03.b.2.b	Mineral Resources Inventory	Provincial Resource Maps updated and submitted to MGB-CO		1	0	1	1	1	#DIV/0!	100%	931,000.00	931,000.00	100%	5,354.47	931,000.00	213,020.36	931,000.00	100%	100%			
		A.03.b.2.c	Laboratory Services	Samples analyzed (no.)		1000	45	1000	114	1195	253%	120%										
		Determinations made (no.)		30000	1500	30000	12680	52640	845%	175%												
A.03.b.3. Groundwater Resources Assessment																						
A.03.b.3.a	Groundwater Resource	LGUs(Province/Municipality) assessed/Covered (no.)		2	0	2	0	2	#DIV/0!	100%	564,000.00	564,000.00	100%	18,000.00	564,000.00	18,000.00	564,000.00	100%	100%			
A.03.b.4 Miscellaneous Geological Services											279,000.00	279,000.00	100%	18,481.96	279,000.00	18,481.96	279,000.00	100%	100%			
A.03.b.4.a	Technical Assistance Provided (GIR/GVR/EGGAR/SLF)	1) Investigation/Inspection Reports prepared (no.)		10	1	10	2	18	200%	180%												
		2) Clients served (no.)		400	30	400	49	525	163%	131%												
MFO 2: MINING REGULATION SERVICES																						
A.03.c	Mineral Lands Administration																					
	PI 1 Permit Issuance																					
	Quantity:	number of mining permits/contracts issued and agreements endorsed for approval																				
	Timeliness:	percentage of agreements entered into within 4 months from tendering																				
A.03.c.1 Mineral Investment Promotion Program																						
A.03.c.1.a	Issuance of mining contracts/permits including areas within mineral reservations																					
A.03.c.1.a.1	Issuance of Permits/Contracts	Issued/endorsed mining rights/contracts/permits (no.)									394,000.00	394,000.00	100%	4,987.00	394,000.00	4,987.00	394,000.00	100%	100%			
		a.) Agreements/Contracts/ Permits (FTAA,MPSA,EP, ISAGP, MPP)																				
		FTAA																				
		MPSA																				
		EP																				
		ISAGP																				
		MPP																				
		OTHERS																				
		b. Ore Transport Permit (OTP)/Certification		910	33	910	34	1160	103%	127%												

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
		OTP		500	10	500	9	687	90%	137%												
		Certifications		410	23	410	25	473	109%	115%												
Review of the performance of existing mining operations per EO no. 79	A.03.c.1.a.2 Use It or Lose It Policy	c. Others (Accreditations, CEMCRR/CoE, DMPF for RO-issued MPP)		20	5	20	1	8	20%	40%												
		Accreditations			0	0	0	0														
		CEMCRR			0	0	1	2														
		CoE			0	0	0	5														
		DMPF			0	0	0	1														
		d. Mineral Ore Export Permit (MOEP) issued/validated		400	5	400	4	632	80%	158%												
		MOEP Issued (no.)		400	5	400	4	632	80%	158%												
		MOEP Validated (no>)																				
	A.03.c.1.a.3 Approval of SHES Programs	(a) Mining applications with final action (no.)		10	0	10	5	10	#DIV/0!	100%	105,000.00	105,000.00	100%	777.00	105,000.00	777.00	105,000.00	100%	100%			
		(b) Mining Permits/ Contracts reviewed/ endorsed for Cancellation (no.)		78	10	78	30	78	300%	100%												
		EPEP/FMRDP/PEIR endorsed to MRFC (no.)		0	0	0	0	0	#DIV/0!	#DIV/0!												
		Annual EPEP approved (no.)		30	0	30	0	26	#DIV/0!	87%	110,000.00	110,000.00	100%	3,000.00	110,000.00	3,000.00	110,000.00	100%	100%			
Measures to improve Small-Scale Mining per EO 79	A.03.c.1.b Assistance to P/CMRB LGUs/other Stakeholders	SDMP/CDP approved (no.)		2	0	2	0	3	#DIV/0!	150%	147,000.00	147,000.00	100%	2,000.00	147,000.00	32,000.00	147,000.00	100%	100%			
		Annual SDMP approved (no.)		30	0	30	0	28	#DIV/0!	93%												
		Annual Safety and Health Programs approved (no.)		78	0	78	35	65	#DIV/0!	83%												
		Environmental Work Program endorsed to MMD (no.)		2	0	2	0	2	#DIV/0!	100%												
		NGP Monitoring Reports Submitted (no.)		4	1	4	1	4	100%	100%	171,000.00	171,000.00	100%	3,832.64	171,000.00	3,832.64	171,000.00	100%	100%			
											316,000.00	316,000.00	100%	7,062.02	316,000.00	37,062.02	316,000.00	100%	100%			
			Provinces Inventoried for Small Scale Mining Sites (no.)		5	0	5	0	5	#DIV/0!	100%											
			Minahang Bayan Sites Identified (no.)		2	0	2	0	2	#DIV/0!	100%											
			Minahang Bayan Sites endorsed to DENR through MGBCO (no.)		1	0	1	0	1	#DIV/0!	100%											

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT							DECEMBER 2015		This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation	
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(18/12*100)	(18/16*100)	(21)
		P/CMRBs operationalized (no.)		6	0	6	0	6	0	100										
		P/CMRBs Reconstituted (no.)		0	0	0	0	0	#DIV/0!	#DIV/0!										
		Meetings Conducted/Participated (no.)		40	0	40	0	40	#DIV/0!	100%										
		P/CMRB Regional Consultations Conducted (no.)		1	0	1	0	1	#DIV/0!	100%										
PI 2 Monitoring																				
Quantity:		number of sites and facilities monitored and/or inspected with reports issued																		
Quality:		percentage of agreements with one or more violations over the last 3 years																		
Timeliness:		percentage of sites that have been inspected more than twice in the last 2 years																		
A.03.c.2 Mining Industry Development Program																				
A.03.c.2.a Mining Industry		Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and																		
Socials Programs		Permit areas/projects monitored																		
(1)		Work Program		50	0	50	1	50	#DIV/0!	100%	513,000.00	513,000.00	100%	2,836.00	513,000.00	2,836.00	513,000.00	100%	100%	
		- FTAA (no.)			0	0	0	0												
		- MPSA (no.)			0	0	1	38												
		- EP (no.)			0	0	0	8												
		- ISAGP (no.)			0	0	0	0												
		- MPP (no.)			0	0	0	2												
		- MLC/PLC/LLC (no.)			0	0	0	1												
		- Others (no.)			0	0	0	1												
Full Enforcement of Env't Standards in Mining Operations pursuant to EO		(2.a) Safety, Health, Environment and Socials Programs (No. of Permits/Contracts)		14	0	14	0	28	#DIV/0!	200%	718,987.00	718,987.00	100%	(125,442.83)	718,987.00	(318,238.35)	718,987.00	100%	100%	
		- FTAA (no.)			0	0	0	0												
		- MPSA (no.)			0	0	0	26												
		- EP (no.)			0	0	0	1												

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		Remarks/ Justification for those activities with low and high percentage accomplishments		
				TARGET			ACCOMPLISHMENT							DECEMBER 2015		This Month	To Date	This Month	To Date		Obligation/ Allotment (18/12*100)	Disbursement/ Obligation (18/16*100)
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
A.03.c.2.b	Strengthen Multi-Partite	- ISAGP (no.)			0	0	0	0														
		- MPP (no.)			0	0	0	1														
		- MLC/PLC/LLC (no.)			0	0	0	0														
		- Others (no.)			0	0	0	0														
	(2.b)	Safety, Health, Environment and Socials Programs (No. of Monitoring)		14	0	14	0	28	#DIV/0!	200%												
		Monitoring Report on Mining Forest Program (no.)		2	1	2	0	1	0%	50%												
		Multi-partite monitoring teams (MWR) or mining projects with permits issued by MGB Operationalized (no.)		30	0	30	0	65	#DIV/0!	217%												
	A.03.c.3 Mine Rehabilitation Program a. Bagacay Mine area																					
		Rehabilitation/Mitigating Measures plan prepared/ implemented(no.)																				
	b. Risk Assessment of other Abandoned/inactive mining areas/sites Conducted (no.)		Rehabilitation/Mitigating Measures plan prepared/implemented (no.)									50,000.00	50,000.00	100%	2,500.00	50,000.00	2,500.00	50,000.00	100%	100%		
c. Marcopper		Monitoring Report Submitted (no.) Region IV-B																				
A.03.c.4	PI 3 Enforcement																					
		Qua	number of violations or complaints acted upon with reports issued																			
		Qua	percentage of submitted reports that resulted in the issuance of notice of violations and penalties																			
		Timeliness:	percentage of complaints or defected violations that are acted upon earlier than the prescribed period																			
	Resolution of Complaints/Cases / Conflicts		Number of Complaints/Cases/conflicts investigated/resolved (no.)																			
		(1.) MGB		10	0	10	0	11	#DIV/0!	110%	142,000.00	142,000.00	100%	8,322.09	142,000.00	21,880.42	142,000.00	100%	100%			
		(2.a) Panel of Arbitrators		1	0	1	0	0	#DIV/0!	0%	144,000.00	144,000.00	100%	5,213.50	144,000.00	15,213.50	144,000.00	100%	100%			
		(2.b) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators (no.)		4	1	4	1	4	100%	100%												
		(3.) Complaints/Charges filed with the Provincial/City Prosecutors office (no.)		1	1	1	0	0	0%	0%												
		A.03.c.5 Anti-Illegal Mining		Illegal mining sites with Ceased and Deceased Order (CDO) issued/ implemented (no.)		3	1	3	1	3	100%	100%										