

SOCIAL DEVELOPMENT AND MANAGEMENT PROGRAM
CY 2015 ACCOMPLISHMENT REPORT (VALIDATED BY MGB 13)
Caraga Region XIII

SURIGAO DEL NORTE MINING COMPANIES

NAME OF COMPANIES	Annual Allocation (In Peso)	Total Actual Implemented Cost for 2015	Unspent Allocation for 2015	% OF ANNUAL ACCOMPLISHMENT
ADNAMA MINING RESOURCES INC. (AMRI)	14,399,481.67	14,190,886.10	208,595.57	99%
GREENSTONE RESOURCES CORPORATION (GRC)	4,000,000.00	4,048,440.69	-48,440.69	101%
HINATUAN MINING CORPORATION TAGANAAN NICKEL PROJECT (HMC – TNP)	27,179,868.45	21,913,345.98	5,266,522.47	82.45%
	overspent (DMTG)	495,575.43		
	total	22,408,921.41		
PLATINUM GROUP METAL CORPORATION (PGMC)	60,049,349.10	44,963,494.58	15,085,854.52	75%
PACIFIC NICKEL PHILIPPINES INCORPORATED (PNPI)	11,980,270.61	6,258,183.55	6,322,087.06	52%
DMTG budget for succeeding 4 years	600,000.00			
total	12,580,270.61			
TAGANITO HPAL MINING CORPORATION (THPAL)	163,838,868.78	125,736,124.70	38,102,744.08	77%
TAGANITO MINING CORPORATION (TMC)	49,948,268.25	42,031,028.21	7,917,240.04	84%
TOTAL	331,996,106.86	259,637,079.24	72,903,043.74	78%

SURIGAO DEL SUR MINING COMPANIES

NAME OF COMPANIES	Annual Allocation (In Peso)	Total Actual Implemented Cost for 2015	Unspent Allocation for 2015	% OF ANNUAL ACCOMPLISHMENT
CARRASCAL NICKEL MINING CORPORATION (CNC)	35,188,657.17	28,679,619.43	6,509,037.74	82%
CTP CONSTRUCTION AND MINING CORP. – ADLAY MINING PROJECT (CTP – AMP)	27,299,032.28	21,424,524.64	5,874,507.64	78%
CTP CONSTRUCTION AND MINING CORP. – DAHICAN NICKEL MINING PROJECT (CTP – DNP)	7,380,866.12	4,652,355.53	2,728,510.59	63%
MARVENTURES MINERAL AND DEVELOPMENT CORPORATION (MMDC)	37,076,007.87	33,799,043.49	3,276,964.38	91%
TOTAL	106,944,563.44	88,555,543.09	18,389,020.35	83%

PROVINCE OF DINAGAT ISLANDS MINING COMPANIES

NAME OF COMPANIES	Annual Allocation (In Peso)	Total Actual Implemented Cost for 2015	Unspent Allocation for 2015	% OF ANNUAL ACCOMPLISHMENT
AAMPHIL NATURAL RESOURCES EXPLORATION AND DEVELOPMENT CORPORATION PARCEL 1 (AAMPHIL P1)	2,196,237.52	781,262.71	1,414,974.81	36%
AAMPHIL NATURAL RESOURCES EXPLORATION AND DEVELOPMENT CORPORATION PARCEL 2B (AAMPHIL P2B)	6,922,615.75	1,152,376.00	5,770,239.75	17%
CAGDIANAO MINING CORP. (CMC)	23,260,212.72	18,927,866.01	4,332,346.71	81%
CENTURY PEAK CORP. -CASIGURAN NICKEL MINING PROJECT (CPC-CNP)	2,634,603.43	453,407.75	2,181,195.68	17%
CENTURY PEAK CORP. - RAPID CITY/ESPERANZA NICKEL MINING PROJECT (CPC-ENMP)	5,372,197.96	778,071.48	4,594,126.48	14%
KROMINCO INC. (KI)	1,240,415.00	881,836.00	358,579.00	71%
LIBJO MINING CORP. (LMC)	8,138,392.20	2,472,120.61	5,666,271.59	30%
ORIENTAL SYNERGY MINING CORP. (OSMC)	2,748,408.85	2,036,394.91	712,013.94	74%
ORIENTAL VISION MINING PHILIPPINES CORP. (OVMPC)	22,902,464.86	22,589,103.25	313,361.61	99%
SINOSTEEL PHILIPPINES HY MINING CORP. (SPHYMC)	597,666.00	383,073.00	214,593.00	64%
WELLEX MINING CORP. AREA 1 (WMC -1)	1,380,404.15	1,203,831.90	176,572.25	87%
WELLEX MINING CORP. AREA 2 (WMC-2)	16,280,530.85	7,933,431.64	8,347,099.21	49%
TOTAL	93,674,149.29	59,592,775.26	34,081,374.03	64%

AGUSAN DEL NORTE MINING COMPANIES

NAME OF COMPANIES	Annual Allocation (In Peso)	Total Actual Implemented Cost for 2015	Unspent Allocation for 2015	% OF ANNUAL ACCOMPLISHMENT
AGATA MINING VENTURES INC. (AMVI)	3,628,500.00	3,222,273.84	406,226.16	95.16%
	overspent (iec & Pub. Utilities)	230,709.07		
	total	3,452,982.91		
SR METALS INC. (SRMI)	35,217,932.93	35,218,901.03	-968.10	100.00%
TOTAL	38,846,432.93	38,671,883.94	406,226.16	99.55%

AGUSAN DEL SUR MINING COMPANIES

NAME OF COMPANIES	Annual Allocation (In Peso)	Total Actual Implemented Cost for 2015	Unspent Allocation for 2015	% OF ANNUAL ACCOMPLISHMENT
MINDANAO MINERAL PROCESSING RESOURCES CORP. (MMPRC)	10,880,270.66	10,633,127.57	247,143.09	97.73%
PHILSAGA MINING CORP. (PMC)	17,511,982.74	17,123,892.96	388,089.78	97.78%
TOTAL	28,392,253.40	27,757,020.53	635,232.87	97.76%

SUMMARY	Annual Allocation (In Peso)	Total Actual Implemented Cost for 2015	Unspent Allocation for 2015	% OF ANNUAL ACCOMPLISHMENT
SURIGAO DEL NORTE	331,996,106.86	259,637,079.24	72,903,043.74	78.20%
SURIGAO DEL SUR	106,944,563.44	88,555,543.09	18,389,020.35	82.81%
DINAGAT ISLANDS	93,674,149.29	59,592,775.26	34,081,374.03	63.62%
AGUSAN DEL NORTE	38,846,432.93	38,671,883.94	406,226.16	99.55%
AGUSAN DEL SUR	28,392,253.40	27,757,020.53	635,232.87	97.76%
TOTAL	599,853,505.92	474,214,302.06	126,414,897.15	79.06%