


Mines and Geosciences Bureau Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PAO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program / Activity / Project)
				Advertisement / Posting of BR/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
1	Technical and Scientific Equipment	Geosciences Division	Shopping/Public Bidding		1st to 4th Quarter			GAA	477,200.00		
2	Laboratory Supplies	Geosciences Division	Shopping		1st to 4th Quarter			GAA	559,888.00		
3	Gasoline, Fuel and Lubricant	All Division	NP/Direct Contracting		1st to 4th Quarter			GAA	650,400.00		
4	Electrical Supplies & Materials	All Division	Shopping		1st to 4th Quarter			GAA	50,380.18		
1	Repair and Maintenance-MV	Administrative Division	NP/DCC/Shopping		1st to 4th Quarter			GAA	195,000.00		
2	Repair and Maintenance-Airconditions	Administrative Division	NP/DCC/Shopping		2nd and 4th Quarter			GAA	30,000.00		
3	Repair and Maintenance-CT Equipment	All Division	NP/DCC/Shopping		2nd and 4th Quarter			GAA	103,000.00		
1	Procurement of Job-Order Security Services	All Division	Public Bidding		1st to 4th Quarter			GAA	561,600.00		
2	Janitorial Services	All Division	Public Bidding		1st to 4th Quarter			GAA	144,000.00		
3	Professional Services	All Division	Public Bidding		1st to 4th Quarter			GAA	7,908,120.00		
1	Building and Other Structures		Shopping/NP					GAA	150,000.00		
1	Repair and Maintenance of APD chief office & Record Storage		Shopping/NP					GAA	200,000.00		
2	Repair and Maintenance of Main Building	All Division	Shopping/NP		1st to 4th Quarter			GAA			

Prepared by:


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 HEAD SECRETARIAT

Recommending Approval:


 ELADIO ESCUYOS
 BAC CHAIR

Approval:


 ROGER A. DE DIOS
 HEAD OF PROCURING ENTITY